



the bushland shire

creating a living environment

SUPPLEMENTARY BUSINESS PAPER

ORDINARY MEETING

**Wednesday, 18 August, 2010
at 6.30pm**

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18 MAYOR'S NOTES FROM 1 TO 31 JULY 2010

Thursday 1 July – The Mayor attended the NSW Police North West Metropolitan Region Awards Ceremony at Parramatta.

Friday 2 July – The Mayor attended the Marsdens Law Group Local Government Planning and Environmental Law Conference at Casula.

Friday 2 July – The Mayor and Mrs Berman attended the Gladesville-Hornsby Football Association Dinner at the Classic Function Centre, Dural.

Saturday 3 July – The Mayor and Mrs Berman attended Asquith Bowling & Recreation Club's 60th Anniversary Dinner at the Club in Hornsby.

Saturday 10 July – The Mayor attended a Performance of the 2010 Hornsby Gang Show at Asquith Boys High School.

Thursday 15 July – The Mayor attended The Lions Club of Berowra 2010 Changeover Dinner at Mooney Mooney Club, Mooney Mooney.

Saturday 17 July – The Mayor launched the Hornsby Mall Sound System in Hornsby Mall.

Thursday 22 July – The Mayor officiated at the Rural Fire Service Medal Presentation at the Fire Control Centre, Cowan.

Saturday 24 July – The Mayor and Mrs Berman attended the Lifestart Christmas in July Fundraiser Dinner at The Epping Club, Epping.

Monday 26 July – The Mayor hosted a Citizenship Ceremony at Pennant Hills Community Centre.

Monday 26 July – The Mayor attended a Fundraising Dinner and Auction for Hannah Dodd at Allure Bar & Restaurant, Dural.

Monday 26 July – The Mayor attended the Hornsby Ku-ring-gai and Hills District Cricket Association AGM at Asquith Bowling & Recreation Club in Hornsby.

Wednesday 28 July – The Mayor welcomed participants to the Family Harmony and the Law Event for the Korean Community at the Council Chambers.

Thursday 29 July – The Mayor, Councillor Browne and Councillor McMurdo attended the NSROC Annual Conference at Lane Cove.

Saturday 31 July – The Mayor attended Oakhill College Gala Day at Castle Hill.

Note: That these are the functions that the Mayor, or his representative, has attended in addition to the normal Council Meetings, Workshops, Mayoral Interviews and other Council Committee Meetings.

File Reference: F2004/07053
Document Number: D01462815

17 WORKS PROGRESS REPORT - JUNE QUARTER 2010 - DESIGN AND CONSTRUCTION BRANCH

EXECUTIVE SUMMARY

This is a report on the progress of works which are carried out by the Design and Construction Branch of the Works Division for the fourth quarter of 2009/2010. Overall, projects were undertaken in accordance with the timing and budgets shown in the previously adopted program.

PURPOSE/OBJECTIVE

The purpose of this report is to provide information as to the progress of the various 2009/2010 Improvement Programs (Civil Works), and other works undertaken by the Design and Construction Branch.

DISCUSSION

Improvement Program

Construction works are carried out under Council's various Improvement Programs namely: Local Roads, Footpaths, Stormwater Drainage, Traffic Facilities and Special Projects. In addition to this, the Design and Construction Branch is involved in other works such as Catchment Remediation projects for the Water Catchments Team of the Environment Division and civil works for the Parks and Landscape Team.

The Gantt charts for the programs listed above, together with comments in the right hand column as to the status of each project, form part of this report.

Any change in the timing of construction for any project from the adopted program, is shown on the Gantt charts by shading the construction period shown on the previously adopted program.

Significant Impacts

The Design and Construction Branch has a number of staff vacancies in the Design Team, with contract resources being utilised as necessary to ensure deadlines are met. These staff vacancies have impacted on preconstruction activities for the 2010/2011 Program. Some additional temporary resources are being sought with a view of catching up on programs. Progress in this regard will be monitored and further reported in the future.

2009 / 2010 IMPROVEMENTS PROGRAM - Civil Works (as at 30-June-2010)

WARD LOCAL ROADS - Construction	BUDGET	2010												PROJECT STATUS AT 30-June-2010	EXP	EXP/ BUDGET		
		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN					
WARD 1 LOCAL ROADS - Construction																		
A Berrara Waters Rd Berrara Waters - Alignment Improvement - 1.35 km from Ferry (\$200K REPAIR)	\$400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A Pacific Highway, Hornsby K&G Galliton Rd to Jersey St North (\$300K REPAIR)	\$600,000	D	D	-	D	D	D	D	D	D	D	D	D	D	D	D	D	D
A Flinders Avenue, Mt Kuring-gai - east side - Brisbane Ave to Blackwood Ave	\$118,000	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C
B Woorena Ave, Watrongga Stage 2 - Edgeworth David to South end.	\$351,000	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C
C Ormond Street, Epping - Stage 2A (\$392K R2R \$874K R4)	\$1,287,735	D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rural Old Northern Road, Glencove - Upgrade of first 1.1km of unsealed road	\$1,287,735	D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rural Somerville Road, Hornsby Heights Stage 1 - Upgrading of first 1.1km of unsealed road	\$360,000	D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Various Various 2010 /2011 projects	\$150,000																	
WARD 1 FOOTPATHS																		
B Berrara Waters - Berrara - East Side - Americas Road to Yallahslee Road	\$10,000																	
B Shepherds Drive, Cherrybrook - West Side - Marquise Drive to Protestant Refuge-No 68	\$10,000																	
B Avery Street, Normanhurst - East Side - Ronald Street to Caroola Crescent	\$8,000																	
B Johns Avenue, Normanhurst - North Side - Hammond Avenue to Eaton Avenue	\$10,000																	
C McMillen Avenue, Caringford - West Side - Alamein Avenue to North Rocks Road	\$28,000																	
C Malton Road, North Epping - Boundary Road to north end (west side) 100% RLCIP	\$21,000																	
C Gungahlin Road, North Epping - Boundary Road to north end (east side) 100% RLCIP	\$21,000																	
Rural Old Northern Road, Glencove - Stage 2 - East Side - Glencove Community Ctr to Cairnes Road	\$12,000																	

000 denotes preconstruction (including design) by Council
 # # # denotes preconstruction (including design) by Consultants
 # # # denotes calling tenders/negotiations, reporting & contract documentation.
 - - - denotes programmed construction period in the last reported program.
 C C C denotes construction by Subcontractors + Council (see No. 2)
 # # # denotes construction by Contractors
 # # # denotes approvals, consultation, property negotiations etc.
 - - - denotes programmed construction period in the last reported program.

2009 / 2010 IMPROVEMENTS PROGRAM - Civil Works (as at 30-June-2010)

WARD ENVIRONMENT - CRR projects - Construction	2009												2010												PROJECT STATUS AT 30-June-2010	EXP	BUDGET	EXP/ BUDGET		
	BUDGET	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUN	JUN	JUN	JUN													
A - Gundah Rd, Mt Kuring gully - end of road - Bio-retention	\$70,000	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	\$77,000	\$70,000	110%		
A - Orem Rd, Hornsby Heights - end of road - Bio-retention	\$140,000	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	\$118,000	\$140,000	84%	
A - 17X Margaret Avenue Hornsby Heights - Bio-retention	\$20,000	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	\$175,000	\$20,000	50%		
B - County Drive, Cherrybrook - Raingardens (in conjunction with Traffic project)	\$80,000	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	\$10,000	\$80,000	10%		
C - Belinda Cr, North Epping - GPT/wetland	\$180,000	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	\$182,000	\$180,000	101%		
C - Blackburn Ave, Pennant Hills - GPT/wetland	\$60,000	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	\$9,000	\$60,000	15%		
C - Malton Rd, North Epping - adjacent to no. 341 - sediment basin	\$60,000	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	\$33,000	\$60,000	55%		
ENVIRONMENT - CRR - Preconstruction (Future programs)	\$80,000																										\$24,000	\$80,000	30%	
Vacuous 2010 / 2011 projects																														
WARD ENVIRONMENT - Parks	\$200,000																											\$204,000	\$200,000	110%
A - Crossroads Reserve - Watermain \$80K NPWS + \$160K Convention Centre	\$200,000																													
A - Crossroads Reserve - Park Furniture	\$20,000																													
A - Berrima Oval, Macquarie Park - Purchase Sportground upgrade	\$243,000																													
C - Sommersville Oval, Eastwood - Water Harvesting	\$570,000																													
C - Epping Oval, North Epping - Water Harvesting	\$600,000																													
C - North Epping Oval, North Epping - Water Harvesting	\$650,000																													

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 C denotes programmed construction period in the last reported program.

Tenders / Contracts

Tenders called during the June quarter were:

1. Electrical Services
2. Supply and Delivery of Road Materials
3. Supply and Delivery of Concrete
4. Expression of Interest – Storey Park Community and Child Care Centre, Design and Project Management
5. Design and Construction Management of Hornsby Aquatic Centre

Current contracts include:

1. Material Testing of Site Investigation
2. Concreting Form and Finish
3. Supply of Delivery of Precast Concrete Drainage Products
4. Design and Construction Epping Water Harvesting Schemes
5. Construction of Water Supply to Crosslands Reserve
6. Minor Asphalt Works
7. Stabilisation of Road Pavements
8. Supply and Delivery of Precast Concrete Drainage Products
9. Plumbing Services
10. Construction and Reconstruction of Vehicular Crossings and Footpaths
11. Sprayed Bituminous Surfacing
12. Patching of Road Pavements with Full Depth Asphalt
13. Supply and Lay Asphaltic Concrete
14. Pavement Marking (NSROC)
15. Grass Cutting of Roadsides
16. Greenway Park Community Centre Upgrade and Construction of Childcare Centre
17. Cherrybrook Community Childcare Facility – Consultant to Finalise Plans and Documentation
18. Architectural Services for Development of a Fire Control District Office – Berowra Waters Toll Gates Site
19. Construction of Hornsby Ku-ring-gai District Rural Fire Centre and Emergency Facility
20. Hornsby Quarry – Land Filling Approval

Tenders expected to be called in the first quarter of 2010/11 are:

1. Patching of Road Pavements with Full Depth Asphalt
2. Supply and Lay Asphaltic Concrete
3. Expression of Interest - Storey Park – Design and Construction Management

Customer Satisfaction Surveys

In order to ensure that the Design and Construction Branch is informing the community of the projects it undertakes, designs are now available to the community on Council's website. In order to ensure that the Branch is meeting the needs of our customers, at the completion of most Local Road projects, customer satisfaction survey forms are sent to residents in the vicinity of the works. Of the forty five survey forms that have been returned, 85% of residents rated projects as very good/good. Following is a summarised copy of the results.

CUSTOMER SURVEY SUMMARY as at July 2010
Local Road Projects 2009-2010 (4th quarter)

Sent	Received
45	21

Flanders Avenue Mt Kuring-gai between Brisbane Avenue to Blackwood Avenue (13/6)
 McCallums Avenue Berrilee 0.64km of unsealed road from Chilcott Road (5/2)
 Woonona Road Wahroonga Stage 2 between Edgeworth David Avenue to southern end (27/13)

QUESTIONS	RATING			Response No.
	Good / Very Good	Fair	Poor	
	PLEASE TICK			
1. Overall, how would you rate this project	17 85%	2 10%	1 5%	20 100%
2. The Design				
(i) Did you have adequate opportunity to see the design plans for the project?	14 70%	4 20%	2 10%	20 100%
(ii) Was there adequate opportunity for you to give your comments in the design of the project?	13 68%	5 26%	1 5%	19 100%
(iii) Generally did you feel that your comments were adequately considered in the design of the project?	7 50%	3 21%	4 29%	14 100%
(iv) Were the Design Personnel courteous and helpful?	9 64%	3 21%	2 14%	14 100%
3. During construction did you receive adequate notice of:				
(i) Work starting	17 89%		2 11%	19 100%
(ii) Disruption to access to your property	17 89%		2 11%	19 100%
(iii) Disruption to any services to your property	18 90%	1 5%	1 5%	20 100%
4. Was the work carried out in a safe manner with respect to:				
(i) Road traffic control	18 90%	2 10%		20 100%
(ii) Pedestrian access	18 90%		2 10%	20 100%
5. Was the work carried out with minimal impact on the environment?	18 90%		2 10%	20 100%
6. Were the construction personnel courteous and helpful?	20 100%			20 100%
7. WAS THE PROJECT FINISHED				
(i) In a reasonable time	16 80%	1 5%	3 15%	20 100%
(ii) To a satisfactory standard	16 84%	3 16%		19 100%

Vehicular Crossing Construction

The Design and Construction Branch is also responsible for issuing plans and specifications and supervising vehicular crossing construction. Property owners have the choice of using a contractor from Council's Authorised Contractors List, or pay Council to construct vehicular crossings on their behalf. There are currently 46 Authorised Contractors, including two new contractors authorised during the quarter.

During the June quarter 66 plans and specifications were issued and 6 crossing were constructed by Council's contractors.

BUDGET

Expenditure and budget of projects is shown in the Gantt charts included in this report.

POLICY

There are no policy implications.

CONSULTATION

The program has been developed in consultation with the respective program managers.

TRIPLE BOTTOM LINE SUMMARY

A Triple bottom line summary is not required for this report as this is done at an individual program level.

RESPONSIBLE OFFICER

The responsible officer is the Manager, Design & Construction, Mr Rob Rajca who can be contacted on telephone 9847 6675 between 8.30am - 5.00pm, Monday to Friday.

RECOMMENDATION

THAT the contents of Executive Manager's Report No. WK54/10 be received and noted.

MAXWELL WOODWARD
Executive Manager
Works Division

Attachments:

There are no attachments for this report.

File Reference: F2004/05959-02
Document Number: D01459711