

ATTACHMENTS

GENERAL MEETING

Wednesday 10 May 2017 at 6:30PM



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ATTACHMENT/S

REPORT NO. CS11/17

ITEM 1

- 1. HSC INVESTMENT HOLDINGS REPORT MARCH 2017
 - 2. HSC BORROWINGS SCHEDULE MARCH 2017



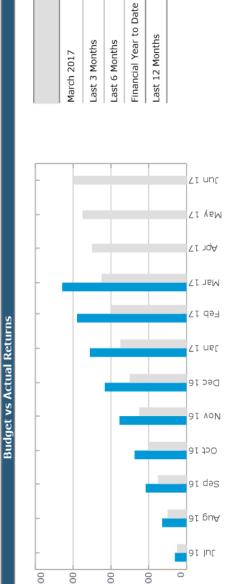
Investment Summary Report March 2017

Executive Summary - March 2017 **Hornsby Shire Council**



	Investment Holdings	dings		Inve
	Face Value (\$'000)	Current Yield (%)	FYTD Yield (%)	
Cash	31,951	2.05	2.33	01. Cash to 1 year
Term Deposit	139,618	2.80	2.89	02. 1 year to 2 years
	171,569	2.66	2.78	03. 2 years to 5 years

		171,569
25%	%0	04. 5 years to 10 years 0
20%	%0	03. 2 years to 5 years 0
70%	8%	02. 1 year to 2 years 13,000
100%	95%	01. Cash to 1 year 158,569
Policy Max	Holding %	Face Value (\$'000)



Performance RBA Cash Rate Outperformance

Investment Performance

1.21% 1.23% 1.25% 1.24%

1.16%

1.50% 1.50% 1.50% 1.53% 1.60%

2.66% 2.71% 2.73% 2.78% 2.84%

Hornsby Shire Council Investment Holdings Report - March 2017

Investment	Bank	Face Value	Net Ret	t Return %pa*	Net Re	Net Return %pa*	Credit Rating**	ting**	Holding	Start	Maturity	Term
Туре		\$,000	Month	Benchmark	YTD	Benchmark	5	ST	Allocation	Date	Date	Days
Cash	AMP Bank	3	2.05	1.50	2.08	1.53	4+	A-1	%0			
	AMP Bank	15,900	2.15	1.50	2.22	1.53	+ +	A-1	%6			31
	Citigroup	16,047	1.95	1.50	2.47	1.53	A	A-2	%6			
Cash		31,951	2.05	1.50	2.33	1.53			19%			
	Bank of Queensland	2,500	2.70	1.50	2.70	1.53	A-	A-2	1%	5-0ct-16	5-Apr-17	182
	ME Bank	1,500	2.80	1.50	2.80	1.53	BBB+	A-2	1%	7-Dec-16	5-Apr-17	119
	Bank of Queensland	2,000	2.77	1.50	2.77	1.53	A-	A-2	1%	12-0ct-16	12-Apr-17	182
	Bank of Queensland	2,500	2.77	1.50	2.77	1.53	A-	A-2	1%	12-0ct-16	12-Apr-17	182
	National Australia Bank	1,500	2.70	1.50	2.70	1.53	AA-	A-1+	1%	13-0ct-16	19-Apr-17	188
	Bank of Queensland	2,500	2.75	1.50	2.75	1.53	A-	A-2	1%	26-0ct-16	26-Apr-17	182
	Suncorp Bank	2,000	2.75	1.50	2.75	1.53	+ +	A-1	1%	2-Nov-16	2-May-17	181
	Bank of Queensland	2,000	2.75	1.50	2.75	1.53	A-	A-2	1%	19-0ct-16	3-May-17	196
	Bank of Queensland	2,500	2.75	1.50	2.75	1.53	-A	A-2	1%	2-Nov-16	3-May-17	182
	Suncorp Bank	2,000	2.75	1.50	2.75	1.53	+ +	A-1	1%	2-Nov-16	3-May-17	182
	National Australia Bank	2,000	3.05	1.50	3.05	1.53	-AA-	A-1+	1%	13-May-15	10-May-17	728
	Suncorp Bank	3,000	2.75	1.50	2.75	1.53	4+	A-1	2%	8-Nov-16	16-May-17	189
	Bank of Queensland	3,000	2.85	1.50	2.85	1.53	-W	A-2	2%	17-Aug-16	17-May-17	273
	Westpac Group	20	2.43	1.50	2.43	1.53	AA-	A-1+	%0	20-Feb-17	18-May-17	87
	Bank of Queensland	2,000	2.80	1.50	2.80	1.53	-W	A-2	1%	16-Nov-16	24-May-17	189
	Suncorp Bank	3,000	2.81	1.50	2.81	1.53	4+	A-1	2%	30-Nov-16	31-May-17	182
	Suncorp Bank	2,000	2.81	1.50	2.81	1.53	+ +	A-1	1%	30-Nov-16	6-Jun-17	188
	Westpac Group	89	2.40	1.50	2.40	1.53	AA-	A-1+	%0	8-Mar-17	6-Jun-17	06

Hornsby Shire Council Investment Holdings Report - March 2017

Investment	Bank	Face Value	Net Ret	Net Return %pa*	Net Re	Net Return %pa*	Credit Rating**	ating**	Holding	Start	Maturity	Term
Туре		\$,000	Month	Benchmark	YTD	Benchmark	5	St	Allocation	Date	Date	Days
	Bank of Queensland	2,500	2.80	1.50	2.80	1.53	- A-	A-2	1%	23-Nov-16	7-Jun-17	196
	Suncorp Bank	3,000	2.81	1.50	2.81	1.53	++	A-1	2%	30-Nov-16	7-Jun-17	189
	ME Bank	2,000	2.75	1.50	2.75	1.53	BBB+	A-2	1%	9-Nov-16	14-Jun-17	217
	ME Bank	2,000	2.80	1.50	2.80	1.53	BBB+	A-2	1%	7-Dec-16	21-Jun-17	196
	Suncorp Bank	2,000	2.80	1.50	2.80	1.53	+ +	A-1	1%	7-Dec-16	5-Jul-17	210
	AMP Bank	2,500	2.80	1.50	2.80	1.53	+ +	A-1	1%	4-Jan-17	12-Jul-17	189
	National Australia Bank	2,000	2.73	1.50	2.73	1.53	AA-	A-1+	1%	29-Nov-16	27-Jul-17	240
	Bank of Queensland	3,000	3.00	1.50	3.00	1.53	-W	A-2	2%	4-Aug-16	2-Aug-17	363
	Bank of Queensland	2,000	3.00	1.50	3.00	1.53	-W	A-2	1%	10-Aug-16	9-Aug-17	364
	Bendigo & Adelaide Bank	3,000	2.85	1.50	2.85	1.53		A-2	2%	10-Aug-16	9-Aug-17	364
	Bank of Queensland	2,000	2.70	1.50	2.70	1.53		A-2	1%	15-Feb-17	16-Aug-17	182
	Bendigo & Adelaide Bank	2,500	2.82	1.50	2.82	1.53	-W	A-2	1%	24-Aug-16	16-Aug-17	357
	ME Bank	2,000	2.80	1.50	2.80	1.53	BBB+	A-2	1%	22-Feb-17	22-Aug-17	181
	Bank of Queensland	2,000	2.70	1.50	2.70	1.53		A-2	1%	22-Feb-17	23-Aug-17	182
	Bendigo & Adelaide Bank	3,000	2.82	1.50	2.82	1.53	-W	A-2	2%	24-Aug-16	23-Aug-17	364
	National Australia Bank	2,500	2.72	1.50	2.72	1.53	AA-	A-1+	1%	21-Dec-16	4-0ct-17	287
	National Australia Bank	2,500	2.72	1.50	2.72	1.53	AA-	A-1+	1%	21-Dec-16	11-0ct-17	294
	AMP Bank	2,500	2.75	1.50	2.75	1.53	++	A-1	1%	20-Mar-17	16-0ct-17	210
	Bendigo & Adelaide Bank	2,000	2.80	1.50	2.80	1.53	-W	A-2	1%	19-0ct-16	18-Oct-17	364
	National Australia Bank	3,000	2.75	1.50	2.75	1.53	AA-	A-1+	2%	7-Dec-16	1-Nov-17	329
	Bank of Queensland	3,000	2.70	1.50	2.70	1.53		A-2	2%	15-Mar-17	15-Nov-17	245
	ME Bank	3,000	2.70	1.50	2.70	1.53	BBB+	A-2	2%	1-Mar-17	22-Nov-17	266

Investment Holdings Report - March 2017 **Hornsby Shire Council**



2.70 2.74 2.70 2.85 2.80 2.80 2.70 2.80 2.70 2.70 2.70 2.70 2.70 2.70 2.70 3.00 3.00	50 2.7050 2.7450 2.7450 2.7050 2.8550 2.7050 2.7050 3.1550 2.80	Benchmark 1.53 1.53 1.53 1.53 1.53 1.53 1.53 1.53	A- A- A- BBB+ BBB+ BBB+ BBB+	A-2 A-1+ A-2	Allocation 2% 2% 2% 2% 1% 1% 1% 2%	Date 1-Mar-17	Date 1 29-Nov-17 13-Dec-17 20-Dec-17 7-Feb-18 14-Feb-18 21-Feb-18 28-Feb-18 28-Feb-18	273 243 287 371 371 350 730 364 364
ME Bank 3,000 2.70 Commonwealth Bank 3,000 2.74 Bank of Queensland 3,000 2.85 Bendigo & Adelaide Bank 2,000 2.85 Bank of Queensland 2,000 2.70 ME Bank 2,000 2.70 Defence Bank 2,000 2.70 ME Bank 2,000 2.73 Commonwealth Bank 2,500 2.73 Commonwealth Bank 3,000 2.72 Commonwealth Bank 3,000 2.72 Commonwealth Bank 3,000 2.72 Westpac Group 3,000 3.00 Westpac Group 3,000 3.00 Westpac Group 2,500 3.00		1.53 1.53 1.53 1.53 1.53 1.53 1.53	AA-	A-2 A-2 A-2 A-2 A-2 A-2 A-2 A-2	2% 2% 2% 2% 1% 1% 2% 2%		29-Nov-17 13-Dec-17 20-Dec-17 7-Feb-18 14-Feb-18 21-Feb-18 28-Feb-18 28-Feb-18	273 343 287 371 350 730 364 364
3,000 2.74 3,000 2.70 2,000 2.85 2,000 2.70 2,000 3.15 2,000 2.70 2,000 2.70 2,000 2.72 3,000 2.72 3,000 2.72 3,000 2.72 3,000 2.72 3,000 3.00 3,000 2.72 3,000 3.00		1.53 1.53 1.53 1.53 1.53 1.53 1.53	AA- A- A- BBB+ BBB+ BBB+ BBB+ BBB+	A-1+ A-2 A-2 A-2 A-2 A-2 A-2 A-2 A-2 A-2	2% 2% 2% 1% 1% 2% 2%		13-Dec-17 20-Dec-17 7-Feb-18 14-Feb-18 21-Feb-18 28-Feb-18 28-Feb-18	343 287 371 350 730 364 364
Queensland 3,000 2.70 Queensland 2,000 2.70 Queensland 2,000 3.15 Queensland 2,000 2.70 Bank 3,000 2.80 Wealth Bank 2,000 2.70 Wealth Bank 2,500 2.72 Wealth Bank 3,000 2.72 Group 3,000 3.00 Group 3,000 3.00 Group 3,000 3.00 Group 2,500 3.00 Group 3,000 3.00 Group 2,500 3.00		1.53 1.53 1.53 1.53 1.53 1.53	A- BBB+ BBB+ BBB+	A-2 A-2 A-2 A-2 A-2 A-2	2% 2% 1% 1% 2%		20-Dec-17 7-Feb-18 14-Feb-18 21-Feb-18 28-Feb-18 28-Feb-18 28-Feb-18	287 371 350 730 364 364 737
8. Adelaide Bank 3,000 2.85 Queensland 2,000 3.15 Queensland 2,000 2.70 Bank 3,000 2.80 wealth Bank 2,000 2.72 wealth Bank 2,500 2.72 wealth Bank 3,000 2.72 Group 3,000 3.00 Group 3,000 3.00 Group 3,000 3.00 Group 2,500 3.00		1.53 1.53 1.53 1.53 1.53 1.53	A- BBB+ BBB+ BBB+	A-2 A-2 A-2 A-2 A-2	2% 1% 1% 2% 2%		7-Feb-18 14-Feb-18 21-Feb-18 28-Feb-18 28-Feb-18	371 350 730 364 364 737
Queensland 2,000 3.15 Queensland 2,000 2.70 Bank 3,000 2.80 Bank 2,000 3.15 Each 2,000 2.70 Wealth Bank 2,500 2.72 Wealth Bank 3,000 2.72 Group 3,000 3.00 Group 3,000 3.00 Group 2,500 3.00 Group 2,500 3.00		1.53 1.53 1.53 1.53 1.53	A- BBB+ BBB+ BBB+	A-2 A-2 A-2 A-2	1% 1% 1% 2%		14-Feb-18 21-Feb-18 28-Feb-18 28-Feb-18	350 730 364 364 737
2,000 3.15 Queensland 2,000 2.70 Bank 3,000 2.80 2,000 3.15 2,000 2.70 wealth Bank 2,500 2.72 wealth Bank 3,000 2.72 Group 3,000 2.72 Group 3,000 3.00 Group 3,000 3.00 Group 2,500 3.00 Group 2,500 3.00		1.53 1.53 1.53 1.53	A- A- BBB+ BBB+ BBB+	A-2 A-2 A-2	1% 1% 2%		21-Feb-18 28-Feb-18 28-Feb-18 28-Feb-18	730 364 364 737
Queensland 2,000 2.70 Bank 3,000 2.80 2,000 3.15 2,000 2.70 wealth Bank 2,500 2.73 wealth Bank 3,000 2.72 wealth Bank 3,000 2.72 Group 3,000 3.00 Group 3,500 3.00 Group 2,500 3.00 Group 2,500 3.00		1.53 1.53 1.53 1.53	A- BBB+ BBB+ BBB+	A-2 A-2 A-2	1%		28-Feb-18 28-Feb-18 28-Feb-18	364
Bank 3,000 2.80 2,000 3.15 wealth Bank 2,500 2.73 wealth Bank 3,000 2.72 wealth Bank 3,000 2.72 Group 3,000 3.00 Group 3,000 3.00 Group 2,500 3.00 Group 2,500 3.00		1.53	BBB+ BBB+	A-2 A-2	2%		28-Feb-18 28-Feb-18	364
2,000 3.15 wealth Bank 2,500 2.73 wealth Bank 3,000 2.72 wealth Bank 3,000 2.72 group 3,000 2.72 Group 3,000 3.00 Group 3,000 3.00 Group 2,500 3.00 Group 2,500 3.00		1.53	BBB+ BBB+	A-2			28-Feb-18	737
2,500 2.70 2,500 2.73 3,000 2.72 3,000 2.72 3,000 2.72 3,000 3.00 3,000 3.00		1.53	BBB+		1%			
2,500 2.73 3,000 2.72 3,000 2.72 3,000 2.72 3,000 3.00 2,500 3.00	50 2.70			A-2	1%	1-Mar-17	28-Feb-18	364
3,000 2.72 3,000 2.72 3,000 2.72 3,000 3.00 2,500 3.00	50 2.73	1.53	AA-	A-1+	1%	8-Mar-17	8-Mar-18	365
3,000 2.72 3,000 2.72 3,000 3.00 2,500 3.00	50 2.72	1.53	AA-	A-1+	2%	13-Mar-17	12-Mar-18	364
3,000 2.72 3,000 3.00 3,000 3.00 2,500 3.00	50 2.72	1.53	AA-	A-1+	2%	13-Mar-17	13-Mar-18	365
3,000 3.00 3,000 3.00 2,500 3.00	50 2.72	1.53	AA-	A-1+	2%	13-Mar-17	14-Mar-18	366
3,000 3.00	50 3.00	1.53	AA-	A-1+	2%	11-Jan-17	11-Jan-19	730
2,500 3.00	3.00	1.53	AA-	A-1+	2%	18-Jan-17	23-Jan-19	735
	50 3.00	1.53	AA-	A-1+	1%	18-Jan-17	30-Jan-19	742
Westpac Group 2,500 3.00 1.50	50 3.00	1.53	AA-	A-1+	1%	25-Jan-17	6-Feb-19	742
Defence Bank 2,000 3.00 1.50	50 3.00	1.53	BBB+	A-2	1%	1-Mar-17	27-Feb-19	728
Term Deposit 139,618 2.80 1.50	.50 2.89	1.53			81%			
Total 171,569 2.66 1.50	.50 2.78	1.53			100%			

^{**} Benchmark Last Rate Asan Kate Park Indiancial year ** Short Term (LT) credit ratings apply for investments with more than 12 months to maturity. Long Term (LT) credit rating applies for investments with more than 12 months to maturity.

HORNSBY SHIRE COUNCIL BORROWINGS SCHEDULE AS AT 31 MARCH 2017

1. LOANS			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Lender	Date Drawn	Maturity Date	Amount Borrowed	01/07/2016 Opening Balance	New Loan	2016/17 YTD Repayments Principal	Closing Balance	Fixed Interest Rate
National Australia(46)	27-Jun-07	27-Jun-17	1,000	111		102	9	7.04
National Australia(47)	26-Jun-08	26-Jun-18	2,000	546		194	352	8.56
National Australia(48)	30-Jun-09	30-Jun-19	2,000	776		177	599	8.16
National Australia(49)	22-Jun-10	23-Jun-20	2,000	1002		151	851	7.77
National Australia(50)	27-Jun-11	28-Jun-21	1,000	601		70	532	7.68
Westpac(51)	26-Jun-13	25-Jun-23	2,000	1517		134	1383	5.89
*TOTAL			10,000	4554		828	3725	7.19%

^{*} Average weighted interest rate based on principal balances outstanding is 7.

2. OPERATING LEASES			\$'000	\$'000	\$'000	\$'000	\$'000
Lessor	Date Executed	Expiry date	Total Lease Payments	01/07/2016 Opening Balance	New Leases	2016/17 YTD Repayments	Closing Balance
Macquarie Equipment Finance(95)	31-Aug-12	15-Nov-16	83	5		5	0
Macquarie Equipment Finance(96 to 97)	15-Nov-13	15-Aug-17	196	61		37	24
Macquarie Equipment Finance(98)	15-May-14	15-May-18	24	11		5	6
Macquarie Equipment Finance(99)	15-Nov-14	15-Nov-18	59	41		14	27
Macquarie Equipment Finance (100)	21-Apr-15	15-Nov-17	22	12		7	5
Macquarie Equipment Finance (101)	15-Nov-15	17-Aug-20	545	460		81	379
Macquarie Equipment Finance (102)	15-Feb-16	15-Aug-19	11	9		2	7
TOTAL			940	599		150	448

3. DEBT SERVICE RATIO	Ratio %
Year ending Jun 17 (estimated)	1.20
Year ending Jun16	1.20
Year ending Jun15	4.25
Year ending Jun14	4.39

Debt Service Ratio =	Debt Service Cost
	Revenue from Continuing Operations excluding Capital Items & Specific Purpose Grants/Contributions

ATTACHMENT/S

REPORT NO. CS10/17

ITEM 3

- 1. MARCH 2017 QUARTERLY REVIEW
- 2. QUARTERLY BUDGET REVIEW STATEMENT MARCH 2017



HORNSBY SHIRE COUNCIL - 2016/17 3RD QUARTER REVIEW - MARCH 2017

HIGHLIGHTS

MY ENVIRONMENT

MY LIFESTYLE

Real time outputs continue to be displayed on Council's website. The number of days where swimming conditions were favourable were: 0% Crosslands, 100% Dangar and 89% Brooklyn Baths

Council is participating in the Resilient Sydney project, a collaborative project between all councils of metropolitan Sydney hosted by the City of Sydney Council. Resilient Sydney is an action focused initiative pioneered by the Rockefeller Foundation as part of the 100 Resilient Cities Project. In particular, staff from the Natural Resources Branch are participating in the Adaptive Sydney workshops. Two workshops were attended during this quarter and the final report from the steering committee is expected in June 2017

New Brooklyn Park Bushcare Group initiated with local residents

The Earth Hour Family Fun Day was run in conjunction with the Native Plant Giveaway to cross promote events. The event was successful in attracting over 700 residents

Plans for the new community centre at Storey Park, Asquith approved by Council, with construction expected to begin later in 2017

Australia Day Pool Party held raising funds for the Hornsby Ku-ring-gai Women's Shelter

MY COMMUNITY



Sunset Sessions held in Hornsby Mall on the four Friday evenings in February, including live music and street food

Plan your Parkland, a six week consultation seeking suggestions

from the community about what should be included in the future development of Hornsby Quarry and adjoining Old Mans Valley, conducted

MY PROPERTY

An EPA grant from Better Waste Funding has been used to upgrade the old pebblecrete street litter bins across the Shire. Mall bins and litter bins on Westside of Hornsby have also been upgraded as part of this grant

New sport centre for North Epping opened on 27 February. Council's role in the project included technical assistance and a contribution of more than \$150,000



New synthetic cricket pitch at Warrina Street Oval, Berowra officially opened on 10

The upgraded pitch is part of \$300,000 Council is currently spending on cricket facilities across the Shire, including synthetic wickets at Normanhurst Oval, Foxglove Ovals, Mount Kuring-gai Oval and Cheltenham Oval



MY COUNCIL

Council halted its evaluation of the South **Dural Planning** Proposal until an infrastructure plan is prepared with the support of the NSW Government

Over 30,000 people subscribe to Council's monthly enewsletter. The updated format has been very well received

Council's social media reach continues to increase with 13,616 Facebook followers and over 1,000 Instagram followers

The refreshed advertising template has improved readability and the page looks more engaging and evecatching in the local papers

The Council print tender was awarded to a panel of four printers and commenced 1 January 2017

IntraMaps, new GIS digital mapping system, introduced

Council's draft Operational Plan and Fees and Charges 2017/18 prepared and on public exhibition 13 April to 15 May 2017

HORNSBY SHIRE COUNCIL - 2016/17 3RD QUARTER REVIEW - MARCH 2017

BUDGET SUMMARY

	For th	e Period of Mar`	YTD		Full Year	Budget	
	Year-to-Date	Year-to-Date	Year-to-Date	Total Year	Total Year	Total Year	Total Year
Consolidated	2016/17	2016/17	2016/17	2016/17	2016/17	2016/17	2016/17
Consolidated	Actual	Revised Budget	Variance	Original Budget	Current Revised Budget	Recommended Changes	Projected Final
	\$	\$	\$	\$	\$	\$	\$
OPERATING EXPENSES							
Employee Benefits	32,748,474	34,536,446	1,787,972	48,590,534	46,612,673	0	46,612,673
Borrowing Costs	231,288	230,888	(400)	297,412	297,412	0	297,412
Materials & Contracts	27,616,100	32,505,772	4,889,672	46,276,240	46,036,239	0	46,036,239
Other Expenses Controllable Expenses	9,674,134 70,269,995	10,248,604 77,521,710	574,470 7,251,715	13,578,748 108,742,933	12,613,781 105,560,104	0	12,613,781 105,560,104
Controllable Expenses	70,269,995	77,521,710	7,251,715		105,560,104		105,560,104
Internal Transfers & Depreciation	11,400,216	11,639,317	239,101	17,781,400	15,534,191	0	15,534,191
Total Operating Expenses	81,670,211	89,161,028	7,490,817	126,524,333	121,094,295	0	121,094,295
OPERATING INCOME							
Rates, Levies & Annual Charges	(87,982,189)	(87,425,456)	556,733	(97,280,087)	(87,444,455)	0	(87,444,455)
User charges and fees	(11,454,704)	(10,944,216)	510,489	(16,080,836)	(14,337,456)	0	(14,337,456)
Interest & Investment Revenue	(3,394,338)	(2,404,136)	990,203	(3,205,510)	(3,205,510)	0	(3,205,510)
Other Income	(5,797,142)	(4,761,081)	1,036,060	(6,656,429)	(6,362,611)	0	(6,362,611)
Grants, subsidies, contributions and donations	(6,781,459)	(5,906,719)	874,739	(11,302,600)	(10,570,387)	0	(10,570,387)
Other Operating Contributions	(1,151,636)	(739,027)	412,609	(950, 192)	(950, 192)	0	(950,192)
Total Operating Income	(116,561,468)	(112,180,635)	4,380,833	(135,475,654)	(122,870,611)	0	(122,870,611)
Net Operating Result	(34,891,257)	(23,019,607)	11,871,650	(8,951,320)	(1,776,316)	0	(1,776,316)
CAPITAL EXPENSES							
WIP Expenditure	15,981,319	25,936,211	9,954,893	37,507,623	35,351,726	0	35,351,726
Asset Purchases	3,420,205	4,001,757	581,551	8,294,821	4,965,936	(40,000)	4,925,936
Total Capital Expenses	19,401,524	29,937,968	10,536,444	45,802,444	40,317,662	(40,000)	40,277,662
CAPITAL INCOME							
Grants, subsidies, contributions and donations	(1,615,079)	(3,430,103)	(1,815,024)	(2,564,697)	(3,889,041)	61,667	(3,827,374)
Proceeds from the sale of assets	(17,506,226)	(17,149,994)	356,232	(17,350,000)	(17,350,000)	0	(17,350,000)
Other Capital Contributions	(15,442,512)	(11,141,978)	4,300,534	(14,855,970)	(14,855,970)	0	(14,855,970)
Total Capital Income	(34,563,817)	(31,722,075)	2,841,742	(34,770,667)	(36,095,011)	61,667	(36,033,344)
Net Capital Result	(15,162,293)	(1,784,107)	13,378,187	11,031,777	4,222,651	21,667	4,244,318
Net Operating & Capital Result	(50,053,550)	(24,803,714)	25,249,836	2,080,457	2,446,335	21,667	2,468,002
FUNDING AND NON-CASH Adjustments							
External Restricted Assets	23,758,236	5,612,158	(18,146,079)	(8,653,135)	1,027,615	0	1,027,615
Internal Restricted Assets	16,250,751	13,378,079	(2,872,672)	23,940,411	10,573,614	0	10,573,614
External Loan Principal Repayments/(Proceeds)	1,846,366	1,346,366	(500,000)	1,612,108	1,612,108	0	1,612,108
Depreciation Contra	(12,495,300)	(12,651,406)	(156,105)	(19,062,352)	(16,868,538)	0	(16,868,538)
ELE Payments	749,138	682,500	(66,638)	0	910,000	0	910,000
Total Funding Adjustments	30,109,191	8,367,697	(21,741,494)	(2,162,968)	(2,745,201)	0	(2,745,201)
Net Operating & Capital Result After Internal Funding Movements	(19,944,359)	(16,436,017)	3,508,342	(82,511)	(298,866)	21,667	(277,199)

4 HORNSBY SHIRE COUNCIL - 2016/17 3RD QUARTER REVIEW - MARCH 2017

KEY PERFORMANCE SNAPSHOT

Have we kept our spending within budget?



How much have we received in grants this year?



How many service requests were completed on time?



What was the average speed of answering incoming calls to our Customer Service Centre?



Interesting stats

VANDALISM & GRAFFITI

	VAND	ALISM	GRA	FFITI
	Incidents	Cost	Incidents	Cost
@ Mar 2017	23	\$21,600	265	\$13,925
@ Mar 2016	22	\$15,800	380	\$47,400

DOCUMENTS

DOCUMENTS	REGISTERED				
@ Mar 2017	@ Mar 2016				
206,297 235,568					
Boundary chang Parramatta Counc volume of correspo					

HORNSBY SHIRE COUNCIL

Quarterly Budget Review Statement

for the period 01/01/17 to 31/03/17

		page
1.	Responsible Accounting Officer's Statement	1
2.	Income & Expenses Budget Review Statement's	2 & 2a
3.	Capital Budget Review Statement	3 & 3a
4.	Cash & Investments Budget Review Statement	4 & 4a
5.	Key Performance Indicator (KPI) Budget Review Statement	5
6.	Contracts & Other Expenses Budget Review Statement	6
7	Consultant & Legal Expenses	7

HORNSBY SHIRE COUNCIL

Quarterly Budget Review Statement

for the period 01/01/17 to 31/03/17

Report by Responsible Accounting Officer

Responsible Accounting Office

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005:

It is my opinion that the Quarterly Budget Review Statement for HORNSBY SHIRE COUNCIL for the quarter ended 31/03/17 indicates that Council's projected financial position at 30/6/17 will be Satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

date: 19 | 04 | 17

Quarterly Budget Review Statement for the period 01/01/17 to 31/03/17

ATTACHMENT 2 - ITEM

HORNSBY SHIRE COUNCIL

Budget review for the quarter ended 31 March 2017

	Income & Expenses - All Principal Activities	
	Principal	
	₹.	
	Income & Expenses	
ì	∞ర	
00000	Income	

	Original		Annro	Annroved Changes	ď		Revised	Bud Change	Projected	Actual
(\$,000\$)	Budget 2016/17	Total QBRS Contra Changes	Sep	Dec QBRS	Mar QBRS	Jun	Budget 2016/17			YTD
Income										
Rates & Annual Charges	-97,280,087	37 0	9,835,632	0	0	0	-87,444,455	0.	-87,444,455	-87,982,189
User Charges & Fees	-16,080,836	0 98	1,743,379	0	0	0	-14,337,457	0	-14,337,457	-11,454,704
Interest	-3,205,510	0 01	0	0	0	0	-3,205,510	0	-3,205,510	-3,394,338
Other Revenues	-6,656,429	0 67	378,818	-85,000	0	0	-6,362,611	0	-6,362,611	-5,797,142
Operating Grants	-11,302,595	95 0	732,208	0	0	0	-10,570,387	0	-10,570,387	-6,781,459
Operating Contributions & Donations	-950,192	32 0	0	0	0	0	-950,192	0	-950,192	-1,151,636
Total Income from Continuing Operations	-135,475,649		0 12,690,037	-85,000	0	0	0 -122,870,612	0	-122,870,612	-116,561,468
Expenses										
Employee Expense	48,590,533	33 0	-976,458	-91,403	0	0	47,522,673	0	47,522,673	33,497,611
Borrowing Expense	297,412	12 0	0	0	0	0	297,412	0	297,412	231,288
Materials & Contracts	44,327,105	0 0	-676,375	241,403	0	0	43,892,133	0	43,892,133	25,096,188
Depreciation-&-Amortisation	19,062,352	52 0	-2,193,814	0	0	0	16,868,538	0	16,868,538	12,495,300
Internal Expenses	-1,280,952	52 0	-53,395	0	0	0	-1,334,347	0	-1,334,347	-1,095,084
Legal Expenses	820,200	0 00	0	0	0	0	820,200	0	820,200	717,660
Consultants	1,144,726	0 97	194,180	0	0	0	1,338,906	0	1,338,906	1,802,251
Other Expenses	13,562,956	0 99	-964,175	0	0	0	12,598,781	0	12,598,781	9,674,134
Total Expenses from Continuing Operations	126,524,333	33 0	4,670,037	150,000	0	0	122,004,296	0	122,004,296	82,419,349
Net Operating Result from Continuing Operations	-8,951,316	0 91	8,020,000	65,000	0	0	-866,316	0	-866,316	-34,142,119
Net Operating Result before Capital Items	-8,951,316	0 9	8,020,000	65,000	0	0	-866,316	0	-866,316	-34,142,119

HORNSBY SHIRE COUNCIL

Quarterly Budget Review Statement for the period 01/10/16 to 31/12/16

Income & Expenses Budget Review Statement Recommended changes to revised budget

Budget Variations being recommended include the following material items:

Notes Details

Please refer to Deputy General Manager's report CS10/17 for recommended Budget Variations.

Quarterly Budget Review Statement for the period 01/01/17 to 31/03/17

ATTACHMENT 2 - ITEM 3

HORNSBY SHIRE COUNCIL

Budget review for the quarter ended 31 March 2017 Capital Budget - All Principal Activities

3ud Change	Request for Mar Qtr	The second	40,000	-40,000		61,667	0	0	61,667		0	0	0	0	61,667	21,667
Revised	Budget 1	000	40,317,662	40,317,662		-3,889,040	-14,855,970	-17,350,000	-36,095,010		1,027,615	10,573,614	1,612,108	-16,868,538	-39,750,211	567,451
	Jun		0	0		0	0	0	0		0	0	0	0	0	0
	Mar QBRS		0	0		0	0	0	0		0	0	0	0	0	0
Approved Changes	Dec QBRS		-7,827,476	-7,827,476		-1,438,196	0	0	-1,438,196		9,184,318	-200,000	0	0	7,546,122	-281,354
Appro	Sep QBRS		0 2,342,694 -7,827,476	2,342,694 -7,827,476		113,857	0	0	113,857		496,432	-13,166,797	0	2,193,814	0 -10,362,694	0 -8,020,000 -281,354
	Total QBRS Contra Changes		0	0		0	0	0	0		0	0	0	0	0	0
Original			45,802,444	45,802,444		-2,564,701	-14,855,970	-17,350,000	-34,770,671		-8,653,135	23,940,411	1,612,108	-19,062,352	-36,933,639	8,868,805
	(s,000\$)	Capital Expenditure	WIP Expenditure & Asset Purchases	Total Capital Expenditure	Capital Funding	Capital Grants	Capital Contributions & Donations	Asset Sales		Other Funding	External Restricted Assets	Internal Restricted Assets	External Loan Principal Repayments	Writeback Depreciation	Total Capital Funding	Net Capital Funding

-1,615,079 -15,442,512 -17,506,226 -34,563,817

-3,827,373 -14,855,970 -17,350,000

19,401,524

40,277,662

Actual YTD figures

Projected Year End Result

23,758,236 16,250,751 1,846,366 -12,495,300 -5,203,763

1,027,615 10,573,614 1,612,108 -16,868,538 -39,688,544

-19,944,358

-34,142,119 14,197,761

589,118 -866,316

-866,316

65,000

8,020,000

-82,511 -8,951,316 8,868,805

> Net Operating & Capital Result after Funding Net Operating Result before Capital Items

HORNSBY	SHIRE COUNCIL	Quarterly Budget Review Statemen for the period 01/10/16 to 31/12/16
	t Review Statement d changes to revised budget	·
Budget Variation	s being recommended include the fe	ollowing material items:
Notes	Details \$	
Please refer to D	eputy General Manager's report CS	10/17 for recommended Budget Variations.

HORNSBY SHIRE COUNCIL

Quarterly Budget Review Statement for the period 01/01/17 to 31/03/17

Actual YTD figures 126,012,000

94,791,022 67,619,781 **162,410,802**

11,905,850 174,316,653

7	
Budget review for the quarter ended 31 March 201	Cash & Investments - All Principal Activities

Cash & Investments - All Principal Activities	io io	
(5,000\$)	Original Budget	Revised Budget Projected Year End
Opening Balance Cash & Investments	2016/17 126,012,000	2016/17 126,012,000
Externally Restricted (1)	47,972,401	47,972,401
Internally Restricted (2)	64,188,325	64,188,325
Total Restrictions	112,160,726	112,160,726
Unrestricted (ie. available after the above Restrictions)	11,985,490	11,985,490
Total Cash & Investments	124,146,216	124,146,216

⁽¹⁾ Funds that must be spent for a specific purpose (2) Funds that Council has earmarked for a specific purpose

HORNSBY SHIRE COUNCIL

Quarterly Budget Review Statement

for the period 01/01/17 to 31/03/17

Cash & Investments Budget Review Statement

Investments

Investments have been invested in accordance with Council's Investment Policy.

Cash

The value of Cash at Bank which has been included in the Cash & Investment Statement totals \$5,921,626

This Cash at Bank amount has been reconciled to Council's physical Bank Statements. The date of completion of this bank reconciliation is 31/03/17

Reconciliation Status

The YTD Cash & Investment figure reconciles to the	actual balances held as follows:	\$ 000's
GL Investments - Trial Balance GL Cash at Bank - Trial Balance GL Cash on Hand - Trial Balance	_	171,569 2,741 6 174,316
Reconciled Cash at Bank & Investments	_	114,010
Investments as per Council Report Less Fair Value Adjustment		171,569
Investment Total		171,569
Cash at Bank (as per bank statements) less: Unpresented Cheques add: Undeposited Funds Cash at Bank Total	(Timing Difference) (Timing Difference)	2,790 89 -138 2,741
Cash on Hand Total		6

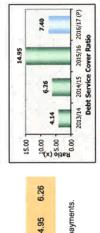
HORNSBY SHIRE COUNCIL

Key Performance Indicators Budget Review Statement (subject to external audit)

Quarterly Budget Review Statement for the period 01/01/17 to 31/03/17

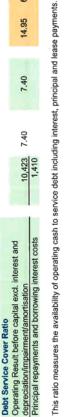
Budget review for the quarter ended 31 March 2017

	Current Projection	ojection	June	Actuals	als		
(\$,000\$)	Amounts Indicator	Indicator	Indicator 16/47	Prior Periods	riods		
The Council monitors the following Key Performance Indicators:	tors:	5		2	2		Г
Unrestricted Current Ratio						7.00 7	-
Current Assets less External Restrictions	81,372	6.43	6.43	4.02	3.33	5.00 - 3.33 4.02	=
Current Liabilities less Specific Purpose Liabilities	12,663					H 3.00 - 1.76	=
This indicator assesses the adequacy of working capital and its ability to satisfy obligations in the short term for the	d its ability to	satisfy oblig	ations in the short t	erm for the		otio 1.00	-
unrestricted activities of Council.						& -1.00 2013/14 2014/15 2015/16 2016/17 (P)	-



Unrestricted Current Ratio







Rates, Annual Charges, Interest & Extra Charges Outstanding Percentage

This indicator is to assess the impact of uncollected rates and annual charges on Council's liquidity and the adequacy of recovery efforts.

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Quarterly Budget Review Statement for the period 01/01/17 to 31/03/17

Notes

Contracts Budget Review Statement

Budget review for the quarter ended 31 March 2017
Part A - Contracts Listing - contracts entered into during the quarter

Budgeted (Y/N) Duration of Contract Start Date Contract Value Contract detail & purpose Contractor

Notes:
A. Restricted Asset from previous year utilised

1. Minimum reporting level is 1% of estimated income from continuing operations of Council or \$50,000 - whatever is the lesser.

2. Contracts listed are those entered into during the quarter being reported and exclude contractors on Council's Preferred Supplier list.

3. Contracts for employment are not required to be included.

HORNSBY SHIRE COUNCIL

Quarterly Budget Review Statement

for the period 01/01/17 to 31/03/17

Consultancy & Legal Expenses Budget Review Statement Budget review for the quarter ended 31 March 2017 Consultancy & Legal Expenses Overview

Expense	YTD Expenditure (Actual Dollars)	Budgeted (Y/N)
Consultancies	1,802,251	Υ
Legal Fees	717,660	Y

Definition of a consultant:

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.

Comments

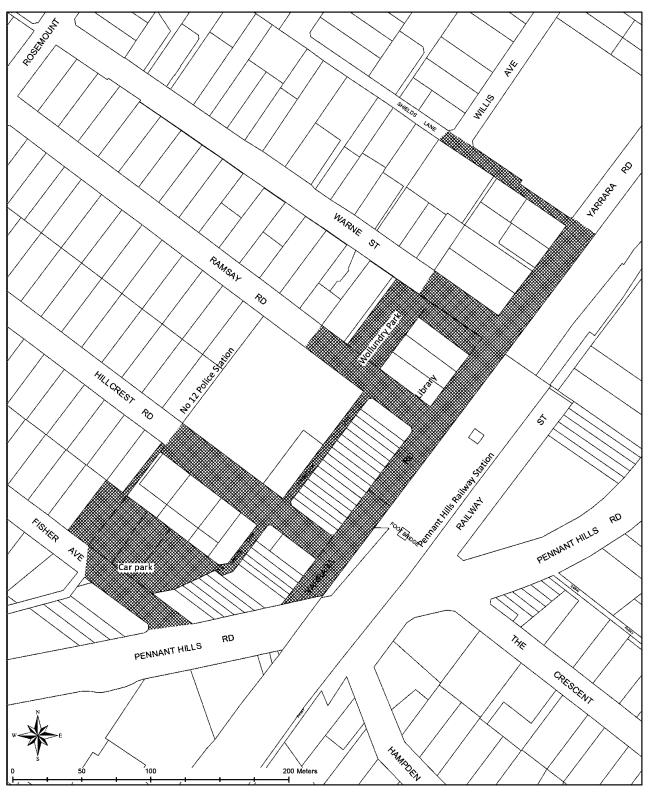
The consultancies expense is higher in this financial years compared to historic amounts because of the implementation of Council's new IT system.

ATTACHMENT/S

REPORT NO. EH3/17

ITEM 4

1. ALCOHOL FREE ZONE PLAN - PENNANT HILLS



Plan showing proposed Alcohol Free Zone PENNANT HILLS Legend - Property Boundaries - Alcohol Free Zone Dimensions, location of features and boundaries are indicative only, their actual position has not been surveyed. Hornsby Shire Council accepts no responsibility for any incident arising from any inaccuracy. Copyright © Hornsby Shire Council 2017 - Author DL, 20/02/2017

ATTACHMENT/S

REPORT NO. EH4/17

ITEM 5

1. CRR BALANCE
2. CRR SUMMARY OF TOTAL EXPENDITURE
3. CRR PANEL REPORT

BALANCE OF CRR FUNDS AS AT 31 DECEMBER 2015

PREVIOUS YEARS (1994/95 to 2014/15)

	\$'000
Total Income	44,689
Total Expenditure	43,660
Balance at 30/6/2015	1,029

2015/16 FINANCIAL YEAR

	\$'000
Balance b/f	1,029
Total Income	3,233
(includes interest income of \$87k)	
Total Expenditure	3,896
Balance at 30/06/2016	366

Q2 2016/17 FINANCIAL YEAR

	\$ 000
Balance b/f	366
Total Income	2,700
Total Expenditure	1,366
Balance at 30/06/2016	1,700

CRR Balance_1st 2nd Qtr 201617

2014-15 Bal of Funds

Page 1 of 1

MARIA DEVOTE Previous Pre	NEST PENNANT HILES IS FES FES OFF Source Across Anna	TOTAL	Actual Exp. \$'000	283	270	143	_	09	43	61	18	09		83	19	39	102	64	82	16	159	53	-	-			47	29	305	4 6	98	24	69	36	58	-	77	25	36	- 10	3/	1	33	16		40	93	75		1
New York Column	MARADIA PER PENANTH HILE 152 F15 O'T Boundary Ped Maran Penanth HILE 152 F15 O'T Boundary Maran Penanth HI	\vdash		Ľ							ľ			-	'	'		1	1	1		ļ.	ľ			'		'	_	1	1	1	<u> </u>	ľ		·	'	'		1	_		1			ľ		'	1	'
MARD DEVICE Protected	MARST FERNAMT HILES 125 FOR Boundary Rd New Actions	2016/17	% Completed (Key Below																																															
MARD DEVICE Previous 2015/16 Previous 2	WARD DEVICE Previous Prev	2016/17	Actual YTD	-				-							•	'	'		'			ľ					•	•	'				ľ				١											•		
MARTO DEVICE Previous Transcription Previous Transcription Previous Transcription Previous Transcription Previous Transcription Previous Transcription Previous Previo	MARD DEVICE Previous Actual Exp.	2016/17	Revised Budget																																															
WARD DEVICE Previous Previous Strict	WARD DEVICE Previous WARD DEVICE Previous 2019		Detailed																																															
MARD DEVICE Previous Part	MARD DEVICE Previous Part Actual	2016/17	Original Budget																																															
NeeTh Ecrops	NeeTh Ecrops	2015/16	Actual Exp																														T									Ī								-
WARD LOCATON WEST PENNANT HILLS 152 F15 Off Boundary Rd ARCADIA TIP REHAB. THORNIEGH 153 AR Larool Cres (Larool Ck) EFPING 173 B12 Opp. Kandy Ave BEROWKA H1S 94 L13 The Guilly Rd WESTLEIGH 152 L0 Off Elouera Ave BEROWKA H1S 94 L13 The Guilly Rd WESTLEIGH 152 L0 Off Elouera Ave BEROWKA H1S 94 L13 The Guilly Rd WESTLEIGH 152 L0 Off Elouera Ave BEROWKA H1S 94 L9 Off Elouera Ave BEROWKA H1S 94 L9 Off Elouera Ave BEROWKA H1S 94 L9 Off Elouera Ave THORNIESH 132 D12 Land Males S1 HORNIESH 133 F15 E Off Elouera Ave BROOKLY N5 B0 11 Dep. Ross S1 HORNIESH 133 F15 E Males S1 HORNIESH 133 F15 E Males S1 ASOUTH 133 F15 L9 Warne Ave WISENANS ERRAY 30 N6 End Off Indombry Rd MICHANSE 113 F15 P16 Warne Ave HORNIESH 153 D15 End Clovelly Rd MICHANSE 113 F16 B13 Cassuarina D7 HORNIESH 135 F16 Warne Ave CHERRYBROOK 135 B13 Cassuarina D7 HORNIESH 135 F16 Warne Ave CHERRYBROOK 135 B13 Cassuarina D7 HORNIESH 135 F16 Warne Ave CHERRYBROOK 135 B13 Cassuarina D7 HORNIESH 112 B13 C14 Cassuarina D7 BECKROFT 172 L6 Subrehand Rd WEST HORNIESH 135 A16 End Hamley Rd BECKROFT 172 L6 Subrehand Rd WEST HORNIESH 135 S8 Davidson Park BECKROFT 172 L6 Subrehand Rd MICHANG 112 B14 Eard Hamley Rd BECKROFT 172 L6 Subrehand Rd MICHANG 112 B14 Elouera Ave CHERRYBROOK 15 NB 10 B10 B10 B10 B10 B10 B10 B10 B10 B10	WARD LOCATION WEST PENNANT HILLS 12E F15 Off Boundary Rd ARCADIA TIP REHAB. THORNIECH 153 AB Larcol Cree (Larcol Ck) EPPING 173 B12 OPD Kandy Ave BEROWAN HTS 94 L13 The Gully Rd WESTLEICH 152 LO DE March Ave BEROWAN HTS 94 L13 The Gully Rd WESTLEICH 152 LO DE March Ave BEROWAN HTS 94 L13 The Gully Rd WESTLEICH 152 LE ONT Boundary Rd BEROWAN HTS 94 L13 The Gully Rd HORNISH 136 M15 B10 The Ave THORNISH 136 M15 B10 The Ave HORNISH 138 M15 End Warter St ASQUITH 133 TO OPP Tarto C HORNISH 135 F15 J0 M8 End Old Northern Rd HORNISH 135 F15 B10 Cassurina Dr HORNISH 135 F15 B10 Cassurina B7 HORNISH 135 F16 Warne Ave HORNISH 135 F16 Warne Ave CHERRYBROOK 135 F16 Marne Ave HORNISH 112 S13 B10 Cassurina B7 HORNISH 112 S13 B10 CASTUR B1 BECROFT 172 H2 D1 Warner B4 BECROFT 172 H3 B10 CASTUR B1 HORNISH 112 S13 B10 CASTUR B1 HORNISH 112 S13 B10 CASTUR B1 BECROFT 172 H3 B10 CASTUR B1 HORNISH 112 S13 B10 CASTUR B1 BECROFT 172 H3 B10 CASTUR B1 CASTUR B1 HORNISH 112 S13 B10 CASTUR B1 HORNISH 112 B13 B13 B10 CASTUR B1	Previous	Years Actual Exp	283	270	143	120	09	43	61	18	09	46	83	19	39	102	64	30	16	159	53	3	1	-		47	29	305	14	36	24	69	36	58	1	77	25	36	- 10	37		33	16		40	93	75		
MEST PENNANT HILLS 152 F15 Off Boundary R4 ARCADIA TIP REHAB. THORNEIGH 153 AB Larool Cres (Larool Ck) THORNEIGH 153 AB Larool Cres (Larool Ck) EPPING 173 B12 COP, Kandy Awe BERORWA H15 94 L13 The Guilly R4 WEST PENNANT HILLS 152 E16 OFF Boundary Awe SEDIMENTARY CONTROL (Wages & Vehicles) BEROWRA H15 94 L13 The Guilly R4 MEST PENNANT HILLS 152 E15 OFF Boundary Awe BROOKLYN 86 D11 Opp. Ross St HORNESPY 133 K15 End Water St HORNESPY 135 K15 End Ablien/Crehard St HORNESPY 135 K15 End Bellamy St BEECROFT 172 L6 Sutherfland R4 MEST HORNESPY 135 K15 End Bellamy St BEECROFT 172 L6 Sutherfland R4 DURAL 151 L3 End Militeram G7 HORNANH-HIRST 135 88 Davidson Park GAISTON 111 T3 K15 SH L8 End Bellamy St BEECROPT 172 L6 Sutherflay CA HORNANH-HIRST 135 K12 End Bellamy St BEECROPT 172 L6 Sutherflay CA HORNANH-HIRST 135 K12 End Bellamy St BEECROPT 172 L6 Sutherflay CA HORNANH-HIRST 135 K12 End Bellamy St BEECROPT 172 L6 Sutherflay CA HORNANH-HIRST 135 K12 End Bellamy St BEECROPT 172 L6 SUTHER ST HORNESPY 153 CA SO Valler R4 WEST PENNANT HILLS 172 E3 Boyd Park BEROWRA 14 L1 Barbil R4 WEST PENNANT HILLS 172 E3 Boyd Park BEROWRA 14 L1 Barbil R4 BEROWRA 14 L1 Barbil R4 BEROWRA H3 BARD H3 BAR	MEST PENNANT HILLS 152 F15 Off Boundary R4 ARCADIA TIP REHAB. THORNEIGH 153 AB Larool Cres (Larool Ck) THORNEIGH 153 AB Larool Cres (Larool Ck) EPPING 173 B12 COP, Kandy Awe BERORWA H15 94 L13 The Guilly R4 WEST PENNANT HILLS 152 E16 OFF Boundary Awe SEDIMENTARY CONTROL (Wages & Vehicles) BEROWRA H15 94 L13 The Guilly R4 MEST PENNANT HILLS 152 E15 OFF Boundary Awe BROOKLYN 86 D11 Opp. Ross St HORNESPY 133 K15 End Water St HORNESPY 135 K15 End Ablien/Crehard St HORNESPY 135 K15 End Bellamy St BEECROFT 172 L6 Sutherfland R4 MEST HORNESPY 135 K15 End Bellamy St BEECROFT 172 L6 Sutherfland R4 DURAL 151 L3 End Militeram G7 HORNANH-HIRST 135 88 Davidson Park GAISTON 111 T3 K15 SH L8 End Bellamy St BEECROPT 172 L6 Sutherflay CA HORNANH-HIRST 135 K12 End Bellamy St BEECROPT 172 L6 Sutherflay CA HORNANH-HIRST 135 K12 End Bellamy St BEECROPT 172 L6 Sutherflay CA HORNANH-HIRST 135 K12 End Bellamy St BEECROPT 172 L6 Sutherflay CA HORNANH-HIRST 135 K12 End Bellamy St BEECROPT 172 L6 SUTHER ST HORNESPY 153 CA SO Valler R4 WEST PENNANT HILLS 172 E3 Boyd Park BEROWRA 14 L1 Barbil R4 WEST PENNANT HILLS 172 E3 Boyd Park BEROWRA 14 L1 Barbil R4 BEROWRA 14 L1 Barbil R4 BEROWRA H3 BARD H3 BAR	DEVICE	(Key Below)	W1	Leachate	GPT	ST1/GPT	2x GPT	SR2		GPT	GPT	WM	GPT	ST1/SR2	SR2	GPT	GPT	2 2	Tab	- M	ST1/ SR2	SR2	GPT	GPT/SR2	GPT	GPT's	ST1/WM	W2	Tag	TOWW	WM/GPT	SR2	WM	GPT	GPT	WM/GPT	GPT	ST2	W2	STO	ST4	WW	GPT	SR	GPT	W2	GPT	SR2	MYGE
HECROPIANAIT HILLS 152 F15 Off Boundary Rd ARCADIA TIP REHAB. HORNELGIH 153 AB Latool Cree (Larool Ck) EEPRING 173 B12 Opp Kandry Ave HEROWRA H15 94 L13 The Guilly Rd WESTLEIGH 152 LG Off Bourwa Waters Rd WESTLEIGH 152 LG Off Bourwa Waters Rd HORNSBY 133 K15 E Off Bourwa Waters Rd HORNSBY 133 K15 E Off Bourwa Waters Rd HORNSBY 133 K15 E Off Water St HORNSBY 133 K15 E DA WITHOUT RD HORNSBY 133 K15 E DA WITHOUT RD HORNSBY 135 K15 E DA WITHOUT RD HORNSBY 153 K15 E DA WITHOUT RD HORNWANHINGS 1 T35	HECROPIANAIT HILLS 152 F15 Off Boundary Rd ARCADIA TIP REHAB. HORNELGIH 153 AB Latool Cree (Larool Ck) EEPRING 173 B12 Opp Kandry Ave HEROWRA H15 94 L13 The Guilly Rd WESTLEIGH 152 LG Off Bourwa Waters Rd WESTLEIGH 152 LG Off Bourwa Waters Rd HORNSBY 133 K15 E Off Bourwa Waters Rd HORNSBY 133 K15 E Off Bourwa Waters Rd HORNSBY 133 K15 E Off Water St HORNSBY 133 K15 E DA WITHOUT RD HORNSBY 133 K15 E DA WITHOUT RD HORNSBY 135 K15 E DA WITHOUT RD HORNSBY 153 K15 E DA WITHOUT RD HORNWANHINGS 1 T35	WARD		ပ	A	В	ပ	Α	В	n/a	A	В	A	В	В	O	<u>.</u>	∢.	∢ ∘	۵	ς α	٨	<u> </u>	O	В	В	٧	O	O	a (> د	۵ ۵	- m	Α	A	Α	<u>в</u>	O	٥.	∢ .	∢ (٥	a a		_	O	O	۷	4	
Account (work orders) (work or	Account			NNANT HILLS 152 F15 Off Boundary Rd		THORNLEIGH 153 A8 Larool Cres (Larool Ck)	EPPING 173 B12 Opp. Kandy Ave	BERORWA HTS 94 L13 The Gully Rd	WESTLEIGH 152 L6 Off Elouera Ave	SEDIMENTARY CONTROL (Wages & Vehicles)	BEROWRA HTS 94 E8 Off Berowra Waters Rd	THORNLEIGH 152 Q12 Janet Ave	BROOKLYN 56 D11 Opp. Ross St	HORNSBY 133 K15 End Water St	HORNSBY 133 D11 End Stewart Ave	WEST PENNANT HILLS 152 E15 John Savage Cres	HORNSBY 153 K1 Burdett St	ASQUITH 133 J7 Opp. Tarro Cl	GLENORIE 91 C4 Off ecoma Uf	WISEMANS FERRY 30 N8 End Old Northern Rd	HORNSRY 153 D5 End Clovelly Rd	MT COLAH 133 N1 39-41Parklands Rd	CHERRYBROOK 152 B13 Casuarina Dr	PENNANT HILLS 152 P16 Warne Ave	CHERRYBROOK 152 C14 Casuarina Dr	PENNANT HILLS Warne Ave	Ave / Wattle St	Orchard	BEECROFT 172 H12 Off Plympton Rd	WEST HORNSBY 133 A16 Off Valley Kd	MT KLIDINGAL 444 EF End Lambar D4	DURAL 1511.3 End Millstream Gr	NORMANHURST 153 G8 Davidson Park	GALSTON 111 L7 Sallaway Rd	BROOKLYN Parsley Bay	GALSTON 112 B11 Galston Rd	CHERRYBROOK 151 N11 Woodgrove Ave	THORNLEIGH 152 M12 End Bellamy St	BEECROFT 172 HJ Rd	BEROWRA 94 M9 End The Gully Rd	MODAMAN INDOOR 452 K42 FLAMERING AND	MESTI SIGN 153 V7 One Ting Of	CASTLETCH 132 K) Opp. Lisa Cl	CHERRYBROOK 151 N9 Bouldrewood PI	WEST HORNSBY 153 A2, 60 Valley Rd	WEST PENNANT HILLS 172 E3 Boyd Park	⊢	BEROWRA 114 J1 Bambil Rd	BROOKLYN 56 B12 Old Tip Site	IEPPING Blaxiand Kd Wetland GPU
		Account/	Project No. (work orders)	8697/403	8698/199	8698/302	8698/306	8698/307	8698/308	8698/309	8698/311	8698/312	8698/313	8698/314	8698/315	8698/316	8698/317	8698/318	8698/319	8698/321	8698/322	8698/323	8698/324	8698/325	8698/324	8698/325	8698/326	8698/327	8698/328	8698/329	8608/330	8698/332	8698/333	8698/334	8698/335	8698/336	8698/337	8698/338	8698/339	770000	8098/341	245/0600	8698/343	8698/344		8698/346	463/601	463/602	463/603	463/604

		CRR Expenditure Summary_1st & 2nd Quarter 2016-17			-	2	က		4	2	9	7=4-5	8=1+2+5
	Account/		WARD	DEVICE	Previous	2015/16	2016/17		2016/17	2016/17	2016/17	2016/17	TOTAL
	Project No. (work orders)	LOCATION		(Kev Below)	Years Actual Exp	Actual Exp	Original Budget	Detailed estimate	Revised Budget	Actual YTD	% Completed (Key Below)	Balance	Actual Exp. \$'000
1	463/607	HORNSRY HTS 113 F14 Heights PI	4	GPT	40	t	Ī	Ī					40
54	463/608	¥	: 0	ST2	54	l							54
22	463/610	DURAL 151 K5 Hastings Rd	а	WM/ST2	455								455
56	463/611	THORNLEIGH End Bellamy St	æ	GPD	12								12
57	463/612	HORNSBY 153 E4 Clovelly Rd	8	GPT	81								81
28	463/613	HORNSBY 133 D10 Clarinda Street	A	W2	241								241
29	463/614	Dangar Road, Brooklyn		GPD									
09	463/615	Berowra Waters, 94A3, Berowra Waters Rd	A	GPD	29					-			29
61	463/616	Berowra, 94G11, Joalah Cr	A	GPD/ST2	30							-	30
62	463/617	Londsdale Ave., Berowra		GPD								-	
63	463/618	Evanda Rd., Berowra		GPD	-								
64	463/619	Gully Rd., Berowra		GPD	-							-	
65	463/620	Greenvale St., Hornsby		GPD									٠
99	463/621	Avery St., Hornsby		GPD								-	
29	463/622	Hornsby, 133P15, Gleneagles Cres	В	GPD/ST2	13								13
89	463/623	Capella CI., Normanhurst	1	GPD	'					1		•	
69	463/624	Osborn Rd., Normanhurst	1	GPD	'							'	-
70	463/625	Kooringal Ave., Thornleigh		GPD									
71	463/626	Thornleigh, 152Q11, Headon Park	m	GPD	3							-	6
72	463/627	Pennant Hills, 152J15, Lawrence St (High school)		GPD								-	
73	463/628	Beecroft, 172L11, Midson Rd	O	W1/ST1	252								252
74	463/629	Hornsby CBD	1	GPD									
2	463/630	Berowra, 94J9, Warrina St	∢ .	GPD	63			1				'	63
9/	463/631	Berowra Waters, 94A2, Kirkpatrick Way	∢ .	STZ									
1	463/632	Berowra CBD	∢ .	GPD	2								2
8/18	10089	Mr. Colan, 113P15, Jessica Place	∢ .	GPD	CZ	1	1	1					67
6/	10090	Asquith CBD	∀ <	SPU/SR	9/								9/2
2 2	10003	Domehy 153E3 Dratoria Ddo (Doddy Dark)	۵ ۵	200			Ī						7
	10092		†	200	- 95		İ	T					- 4
902	10093	Moetlaich 152 I7 8 9 Duneba/Elouera Dr	۵	GPD/GT2	35		T	1					135
20 8	10095	Westergii, 1929, 9,9, Duilebar Eloueia Di Most Diville, 150E15, Now Form DA	+	W4	203	Ì							203
85	463/640	West P Hills, 1221 13, New Janii No	0	SPD/SR	512		T	Ī		. .		1	51
98	10096	Cherrybrook, 152F9, Pecan PI	B	GPD/ST2	38					-			38
87	2	Beecroft, 172K3, Sutherland Rd	O	GPD									
88		Epping, 172P14, Kent St	ပ	ST2/SR	126								126
88	10099	Epping, 173H11, Bedford St	ပ	ST2	4					,			4
06		Hornsby, 133H15, Linda St	m	GPD								•	
91	10212		O.	SR2	17								17
92	10265	쒸	V	ST1	118							,	118
93	10266	Mt Colah, 133M1, Parklands Rd	∢ .	GPD	1		1	1					=
94	10267		∢ (GPD	94		1						94
68	10268	Waltara, 153J5, Unwin Rd	\dagger	GPD	28	1						'	28
26	10269	, 153C12, Blantyre CI	\dagger	S11, GPD	89	1						'	89
/6	10270		†	SK1	97	1		1					97
86	10271		†	SRZ, GPD	717	1						•	717
98	10272	Beecroff, 1/2E10, Lamorna Ave	ه د	SK1	159								159
101	10274	Cherrybrook 15119 Childery Pl	-	GBU	25								25
102	10275	Shopping Centres (Normo, Thorn, Westle, Penno)	B/C	GPD's	10								10
103	10276	Hornsbv. 133K15. Water St	В	GPD	2								2
104	10279	Brooklyn, 56B12, Saltban Reserve Investigation	4	Leachate						-		,	

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No. Company Account/		WARD	DEVICE	Previous	2015/16	2016/17		2016/17	2016/17	2016/17	2016/17	TOTAL	
Processing Hold Process of COST Process of Cost	Project No. (work orders)	LOCATION		(Kev Below)	Years Actual Exp	Actual Exp	Original Budget	Detailed	Revised Budget	Actual YTD	% Completed (Key Below)	Balance	Actual Exp. \$'000
Biggioner Basile The Capital State A	10311	15	T	GPD/WM	109							1	100
Microsoft 1950 Per Part Per	10344	Berowra, 94N9, The Gully Rd	∢	W2									ľ
Homenty, 13816, Robermand Rd A GPDD 70 Nomentaries, 13811, Repaired Rd B GPDS17 58 Observative, 13811, Repaired Rd B GPDS17 58 Common Common American Manager, 12811, Repaired Rd B GPDS17 58 Common Common Manager, 12811, Repaired Rd B GPDS17 58 Common Manager, 12811, Repaired Rd B GPDS17 58 Common Manager, 12811, Repaired Rd B GPDS17 58 Elegion, 12811, Repaired Rd B GPDS17 58 Elegion, 12811, Repaired Rd C GPDS17 58 DOS PRESSOR Incommon Common Common Rd C SPDS17 58 CORRES Repaired Stream Rd C SPDS27 58 CORRES Repaired Stream Rd C SPDS27 58 CORRES Repaired Rd C SPDS2	10345	Mt Kuring-gai, 114H10, Merrilomg Rd	4	GPD/ST2	6								0,
Hormany, 1281, Relemend And Hormany, 1282, Relemend And Hormany, 1282, Relemend And Hormany, 1282, Relemend Company, Relement And Hormany, 1282, Relement Company, Relement And Hormany, 1282, Relement Company, Relement And Hormany, 1282, Relement Relement And Hormany, 1282, Relement Relemen	10346	Hornsby, 153K1, Burdett St	۷	GPD	70								7(
Mormanium Care Statistist Mora Care Statistist Mor	10347	Hornsby, 133B15, Rosemead Rd	A	GPD/ST1	58								56
Comproposity (2013) Filmenties Green	10348	Normanhurst, 153J11, Hinemoa Ave	a	GPD/ST2	59								25
Chargoon, 1920, Landender Crise Congress Congress	10349	Westleigh, 152P2, Russell Cres & Higgins Pl		GPD	15								
Chief Property (15th Chief American Content of the Content of th	10350	Cherrybrook, 152C13, Flametree Cres	В	ST1	95								6
Epping 17218 Region For Comparing the Comparing State Epping 17218 Region For Comparing State Epping 17228 Region For Comparing Region For Region For Comparing Region For Comparing Region For Region	10351	Cherrybrook, 152B10, Kenburn Rd	m	GPD/ST2	29								9
Epping_Animytide_Cells_Process_Cells_Proce	10352	Epping, 172J13, Ridge St	O	GPD/SR1	173								173
Epping Califor Michael Berow (Right) B (NP of SP) 33 (7) 70 CHR Kokhman Streek BECREOK (17.2.86) B (NP of SP) 79 (7) 70 CHR R Resemend RA, HCRNSBY (13.3.86) B (NP of SP) 74 (7) 70 CHR R Resemend RA, HCRNSBY (13.3.86) B (NP of SP) 74 (7) 70 CHR R Remitmed RA, HCRNSBY (13.3.87) A (NP of SP) 74 (7) 70 CHR R Part H Heap (11.2. H.13) B (NP of SP) 77 (8) 70 CHR R Marchan S HH (17.2. H.13) B (NP of SP) 77 (8) 70 CHR R Marchan S HH (17.2. H.13) B (NP of SP) 75 (8) 70 CHR R Marchan S HH (17.2. H.13) A (NP of SP) 75 (9) 70 CHR S Marchan S HH (17.2. H.13) A (NP of SP) 75 (9) 70 CHR S Marchan S HH (17.2. H.13) A (NP of SP) 75 (9) 70 CHR S Marchan S HH (17.2. H.13) A (NP of SP) 75 (9) 70 CHR S Marchan S HH (17.2. H.13) A (NP of SP) 75 (9) 70 CHR S Marchan S HH (17.2. H.13) A (NP of SP) 75 (9) 70 CHR S Marchan S HH (17.2. H.13) A (NP of SP) 75 (9) 70 CHR S Marchan S HH (17.2. H.13) A (NP of SP) 76 (9) 70	10353	Epping, 173E15, Epping Rd	ပ	SR/ST	58								56
OFFIGE STREAM TOWNED (EACH AND TOWNED STREAM TOWNED STREAM TOWNED STREAM TOWNED STREAM TOWNED STREAM THE STREAM TOWNED	10354	Epping, Carlingford, Beecroft, Cherrybrook CBDs	B/C	GPD	33								Ř
OFRE REPRESENTED HER HOLD AND TOTAL STATES A GPD CHR REPRESENTED HER HOLD AND TOTAL STATES A GPD CHR REPRESENTED HER HOLD AND TOTAL STATES A GPD TOTAL STATES A G	10592	0708 CRR Kirkham Street, BEECROFT (172, K9)	٥	SR/ST	79							'	78
CRR 220 Bounds of ENE Properties A SIGN OF CRR Rankers (13.12) A SIGN OF A S	10593	0708 CRR Rosemead Rd, HORNSBY (133, B16)	В	ΜM	7							'	
CRR Raphael (172, C2) A GPD 24 C CRR Raphael (173, E3) A SRQPT 7 F G007 CRR Returnals ETH (172, C2) B STT 47 F G007 CRR Returnals ETH (172, C2) B STT 47 F Acquin Feet CHOR B STT 47 F CRR Returnal ST PH (172, C2) B STR 47 F CRR Returnal ST PH (172, C2) B STR 47 F CRR Returnal Conce, DELETRED B SRGT 5 F OTGE CRR Returnal Conce, DELETRED A SRGT 5 F F OTGE CRR Returnal Conce, DELETRED A SRGT 15 F F F OTGE CRR DECOMENT CRR Securat Account MOLO (100 (114,A13) A SRGT 15 S F <	10760	CRR 220 Boundry Rd SR	В	SR	10							-	1(
CARR Binguicidavional Horinsty Heightis (113, Lis)	10487	CRR Raphael Dr, Hornsby Heights (133, F3)	ď	GPD	24								57
0607 CRR Ferm Free C HOR	10488	CRR Binya/Oakwood PI Hornsby Heights (113, L8)	A	ST	26					-		-	26
ORGY CRR Morrison PPH (122, H2) B STGPD 77 A degree Blanch St PH (122, H2) B STGPD 77 A degree Blanch St PH (122, H2) B STGPD 77 A degree Blanch St PH (122, H2) B STGPT S degree Blanch St PH (122, H2) B STGPT S degree Blanch St PH (122, H2) B STGPT S degree Blanch St PH (123, H2) B STGPT S degree Blanch St PH (123, H2) B STGPT S degree Blanch St PH (123, H2) B STGPT S degree Blanch St PH (123, H2) B STGPT S degree Blanch St PH (124, H2) B STGPT S degree Blanch St PH (122, H2) B STGPT S degree Blanch St PH (122, H2) B STGPT S degree Blanch St PH (123, H2) B STGPT S degree Blanch St BEDWAR (123, H2) B STGPT S degree Blanch St BEDWAR (123, H2) S degree Bl	10514	0607 CRR Fern Tree CI HOR	A	SR/GPT	1							-	,
Agent Fack Mink Are DEFERRED B ST 47 C C C C C C C C C C C C C C C C C C	10528	0607 CRR Britannia St P/H (172, Q2)	В	ST/GPD	11					-		-	1
Adult Park Are DETERED	10529	0607 CRR Morrison PI P/H (152, H13)	В	ST	47					-		-	4
CIVE OF REPLY INTERPRETATION OF THE PART OF	10591	Asquith Park Mills Ave, DEFERRED			4								,
0708 CRR Nucleolis Ave, NORAMHURST (133, 172) B SRNST 86 6	10595	CRR Millstream Grove, DELETED			5							-	3
0702 CRR Stanley St Exprise KR HOK (133, K14)	10599	0708 CRR Nicholas Ave, NORMANHURST (133, J12)	В	SR/ST	36							•	36
OFFICE CRIS Reward Ave HOR 700 (133, 115) A SRP 15	10674	0708 CRR Sherbrook Rd HOR (133, K14)	¥	GPT	80								~
ORGON CARR Named Str. Eponer (193. Er.) C. GPD 33 CRR Frosglove Oval MT COL OTOR (114.413) A RRUSE 17 17 17 17 17 17 17 1	10673	0708 CRR Stewart Ave HOR 0708 (133, 11E)	٧	SR	15							-	11
CRR Acade IM TCOL 0706 (14 A13) A REUSE 1	10530	0607 CRR Stanley St Epping (193, E1)	၁	GPD	33					-		-	33
CRR Acada PI, Benowra (94, H15) A SRST SRST ST TO	10676	CRR Foxglove Oval MT COL 0708 (114,A13)	Α	REUSE	1					-		-	,
OFFICE Note Big Chellenham (172, 011) C ST T T T T T T T T	10486	CRR Acacia PI, Berowra (94, H15)	∢	SR/ST	62								.9
0708 CRR Duneba Dr. WESTLEIGH (152, K1) B SR/8T 57	10531	0607 CRR Lyne Rd Cheltenham (172, Q11)	ပ	ST	73					-		-	7.
0708 CRR Veamer Avenue, PENNANT HILLS (152, K14) C SR 57 . <t< td=""><td>10598</td><td>0708 CRR Duneba Dr, WESTLEIGH (152, K7)</td><td>В</td><td>SR/ST</td><td>93</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>6</td></t<>	10598	0708 CRR Duneba Dr, WESTLEIGH (152, K7)	В	SR/ST	93								6
0708 CRR Gwardian Crees BEROWRA (142, B15) 8 SR 32 9 9 9 9 9 9 9 9 9	10588	0708 CRR Wearne Avenue, PENNANT HILLS (152, K14)	ပ	SR	22								2
0809 CRR Covandalar Cres BEROWRA (44, F16) A SR 32 SP 46 SP 47 SP 47	10671	0708 CRR Duneba Drive Opposite Eloura (152 K9)	В	SR	2								
0809 CRR New Line Rd (113X) CHERRYBROOK (152, B15) B GPT 46 -	10758	0809 CRR Gwandalan Cres BEROWRA (94, F16)	4	SR	32								32
0809 CRR Thomleigh Street THORNIEIGH (153, B15) B SR 15	10761	0809 CRR New Line Rd (113X) CHERRYBROOK (152 B15)	В	GPT	46							-	46
Office Chickey Lakes CHERRYBROOK (122, B9) B SRR 71 Chickey Chic	10825	0809 CRR Thornleigh Street, THORNLEIGH (153, B15)	В	SR	15					-		-	16
0809 CRR Chile Lakes CHERYCRROOK (122, B9) B SR 71	10860	0708 CRR Chb Lakes CHERRYBROOK (152, B9)	В	AER	9/					-		-	76
00809 CARR Variance Rd. BERCOWRA, (494, C8) A SR 146 - - 0809 CARR Variant C (rear of #81) BERCOWRA, (133, G16) A TP 66 - - - - 0609 CARR Consultant Steel Howard Rd (#89) CHELTENHAM (172, N11) C SR/ST - - - - - 0708 CARR Castle Howard Rd (#89) CHELTENHAM (172, N11) C BR 199 - - - 0708 CARR Castle Howard Rd (#89) CHELTENHAM (172, N11) C BR 199 - - - 0708 CARR Castle Howard Rd (#82) CHELTENHAM (172, N11) C BR 199 - - - 0708 CARR Castle Howard Rd (#82) CHELTENHAM (172, N11) C BR 199 - - - 0708 CARR Castle Howard Rd (#82) CHELTENHAM (172, N11) C BR 100 - - - - 0708 CARR Castle Howard Rd (#12) A BR 112 - - - - - - - - - - - - </td <td>10982</td> <td>0809 CRR Chb Lakes CHERRYBROOK (152, B9)</td> <td>В</td> <td>SR</td> <td>71</td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td>-</td> <td>7</td>	10982	0809 CRR Chb Lakes CHERRYBROOK (152, B9)	В	SR	71					_		-	7
0809 CRR Wymah Cr (reat of #31), EROWPA (94, C8)	10903	0809 Currawong Rd, BEROWRA, (94,D8)	4	BR	46								46
0809 CRR Coronation Street HORSNBY (133, G16)	10994	0809 CRR Wymah Cr (rear of #31), BEROWRA (94, C8)	A	SR	13					,			¥
COWANT CASTS ALEN ALEA A A A A A A A A A	11102	0809 CRR Coronation Street HORSNBY (133, G16)	A	ТР	9							-	
0708 CRC Castle Howard Rd (#89), CHELTENHAM (172, N11) C SR/ST 0708 CRC Castle Howard Rd (#30A), CHELTENHAM (172, N11) C BR 0708 CRC Castle Howard Rd (#30A), CHELTENHAM (172, N11) C BR 0708 CRR Upun Ed. CHERN/BROOK (152, B8) B REUSE 148 0809 CRR Cinearway Park CHERN/BROOK (152, B8) A BR 100 0RR Gundah Roul MR KURING-5Ad (14 E5) A BR 112 CRR Gundah Roul MR KURING-5Ad (14 E5) A BR RRSR2 156 CRR Gundah Roul MR KURING-5Ad (14 E5) A BR RRSR2 156 CRR Ray Rd Erbenyas HeiGHTS (133 E2) A BR RR CRR Ray Rd Erbenyas HeiGHTS (13 E2) A RR RR Rd	10343	Cowan, 75B13, Alberta Ave	4	GPD/ST2	86					,		,	36
0708 CRR Castle Howard Rd (#32A), CHELTERHAM (172, N11) C BR 0708 CRR Lyer Rd, CHELTERHAM (172, 011) C BR 199 0809 CRR Crewray Park CHERN'GROOK (152, B8) B REUSE 148 0708 CRR Boundary St. BEROWRA (14 ES) A BR 112 CRR Ordin Rd, HORNSBY HEIGHTS (133 H4) A BRSR2 156 CRR Ray Rd EPHONTS NEW HEIGHTS (133 E2) A BR 178 CRR Ray Rd EPHONTS (14 L13) C RG 10 CRR Browns Oval, BEROWRA (94 L13) A REUSE	10596	0708 CRR Castle Howard Rd (#89), CHELTENHAM (172, N11)	ပ	SR/ST	•					,		•	1
0778 CRR Une Rd, CHELTERNAM (122, 201) C BR R199 C C C C C C C C C	10596	0708 CRR Castle Howard Rd (#32A), CHELTENHAM (172, N11)	ပ	BR						•			•
10809 CRR Greenway Park CHERYBROOK (132, 88) REUSE 148 148	10631	- 1	O	BR	199								196
O708 GRR Boundary St BEROVAR, (41 K12) A BR 100 CRR Gundary St BEROVAR, (41 E5) A BR 112 CRR Gundary St HEIGHTS (133 H4) A BRSR2 156 CRR Magraet Ave HORNSBY HEIGHTS (133 E2) A BR RR 178 CRR Magraet Ave HORNSBY HEIGHTS (133 E2) CRR Magraet Ave HORNSBY HEIGHTS (131 E2) CRR Magraet Ave HORNSBY HEIGHTS (131 E2) CRR RR Pt Are Browns Oval, BEROWRA (94 L13) A REUSE 44 CRR Berowns Oval, BEROWRA (94 L13) A REUSE 44 CRR Berowns Oval, BEROWRA (94 L13) CRR Berowns O	10678	اني	8	REUSE	148							,	148
CRR Gundah Rd MT KIRING-GAI (114 ES) A BR 112 - - CRR Modin Rd, HORNSBY HEIGHTS (133 H4) A BRSR2 156 - - CRR Margaret Are HORNSBY HEIGHTS (133 E2) A BR 178 - - CRR Ray Rd EPPINIG (172 Q13) C RG 10 - - - CRR Berowns Oval, BEROWRA (94 L13) A REUSE 44 - - -	10597	0708 CRR Boundary St, BEROWRA (94 K12)	۷	BR	100							•	100
CRR Ooin Rd. HORNSP HEIGHTS (133 H4) A BRSR2 156 - - CRR Magaerd Ave HORNSP HEIGHTS (133 E2) A A BR 178 - - CRR Ray Rd Edwind (172 Q13) C RG 10 - - - CRR Berowns Oral, BEROWRA (94 L13) A REUSE 44 - - -	10759	CRR Gundah Rd MT KURING-GAI (114 E5)	4	BR	112								11;
CRR Ray Re ENOWRA (94 L13) CR RG 10 - <t< td=""><td>10762</td><td></td><td>A</td><td>BR/SR2</td><td>156</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>156</td></t<>	10762		A	BR/SR2	156								156
CRR Ray Rd EPPINIG (172 Q13) C RG 10	11074	CRR Margaret Ave HORNSBY HEIGHTS (133 E2)	4	BR	178								17
CRR Berowra Oval, BEROWRA (94 L13) A REUSE 44	11269	CRR Ray Rd EPPINIG (172 Q13)	O	RG	10								¥
	11234	CRR Berowra Oval, BEROWRA (94 L13)	<	REUSE	44				_				47

			כונו באלפוומונמום למווווומוץ_ואר מינוות מממונפן בסוסיון			-	2	e		4	S.	9	7=4-5	8=1+2+5
	L	Account/		WARD	DEVICE	Previous	2015/16	2016/17		2016/17	2016/17	2016/17	2016/17	TOTAL
		Project No. (work orders)	LOCATION		(Key Below)	Years Actual Exp	Actual Exp	Original Budget	Detailed	Revised Budget	Actual YTD	% Completed (Key Below)	Balance	Actual Exp. \$'000
157	L	10925	CRR Belinda Cr, NTH EPPINIG (173 C9)	S	BR/SR2	219					ŀ			219
158		10086	Foxglove Oval, MT COLAH (114 A13)	A	LCH/REUSE	1,235					١,		,	1,235
159		11197	CRR Salt Pan Reserve BROOKLYN	٨	ГСН	69								69
160		11381	CRR Waitara Oval SW Harvesting	4	REUSE	25								25
161		10902	CRR Malton Rd, NTH EPPING (173 H8)	O	BR	129								129
162		10901	CRR Blackbutt Ave, PENNANT HILLS	O	BR	95								95
163		11103	CRR Alexandria Pde WAITARA (153, K4)	٨	RG	63								63
164		11113	CRR Tecoma Dr, GLENORIE (91 C2)	4	BR	161								161
165		11198	CRR Oxford Street EPPINIG (173 B15)	O	TP	45								45
166		11239	CRR Cootamundra HORNSBY HGTS 1011 (113 J7)	٧	BR	9								9
167		11320	CRR Sutherland Rd, CHELTENHAM, 1011 (173 A9)	ပ	BR	1								1
168		11319	CRR Hampden Rd, PENNANT HILLS, 1011 (172 P3)	O	BR	1								1
169		11283	CRR Church St, Mt KURINGAI 1011 (114 G12)	٧	BR	108							-	108
170		11238	CRR Parsley Bay, BROOKLYN 1011	ď	RG	208								208
171		11140	CRR View St COWAN 0910 (75 B13)	∢	RG	70								70
172		11280	CRR Albion St. PENNANT HILLS 1011 (152 Q16)	ပ	BR	88								88
173		11279	CRR Lawson Rd CHERRYBROOK 1011 (152 G12)	В	BR	103								103
174		11404	CRR Eastcoate/Boundary Rd NTH EPPING	o	BR	88								88
175	100824	11405	CRR Peter CI HORNSBY HEIGHTS	A	BR	133					0		0 -	133
176		11544	CRR Stewart Ave HORNSBY	A	BR	201								201
177		11525	CRR Vimeria Park EPPING	O	SR2	10							١.	10
178		11141	CRR Flametree Cr CHB 0910	В	GPD	22								22
179		11661	CRR Fagan Park Carpark DURAL	Α	RG	25					-		-	25
180		11545	CRR Flametree Crs CHERRYBROOK	В	GPD	237								237
181		11742	CRR Northcote Rd HORNSBY	٧	SR	34							-	34
182		11277	CRR Parish PI, MT KURINGAI (133 N15)	Α	BR	121	0						-	121
183		10485	0708 CRR Murralong Rd, MT COLAH (113, M5)	Α	SR/ST	62					-		-	62
184		10515	0607 CRR Gavin McKinley PI CHB (151 D9)	В	GPD/ST	104								104
185		10596	0708 CRR Castle Howard Rd (#30D), CHELTENHAM (172, N11)	ပ	SR/ST	396								396
186		10594	0708 CRR James Henty (Rear of Oval), DURAL (151, M5)	В	ST	43							-	43
187		11543	CRR Apanie Rd WESTLEIGH	В	BR	195								195
188		11403	CRR Dawson Ave THORNLEIGH	C	BR/REUSE	242								242
189		11667	CRR Spedding Rd HORNSBY HGTS	٧	BR	258							-	258
190		11776	CRR Odney PI, CHERRYBROOK	В	GPD	66					-			66
191		11819	CRR Dartford Rd, THORNLEIGH	С	BR	3								3
192	100827 11666	11666	CRR Appletree Dr CHERRYBROOK	_	BR	260					0		0	260

			ONN Experior currently 151 & 2110 Quarter 2015-17			-	2	n		4	5	9	7=4-5	8=1+2+5
	L	Account		WARD	DEVICE	Previous	2015/16	2016/17		2016/17	2016/17	2016/17	2016/17	TOTAL
		Project No. (work orders)	LOCATION		(Key Below)	Years Actual Exp	Actual Exp	Original Budget	Detailed estimate	Revised Budget	Actual YTD	% Completed (Key Below)	Balance	Actual Exp. \$'000
193	L	11774	CRR Patricia PI, CHERRYBROOK	В	BR	377								377
194		11927	CRR Nirimba Av NORTH EPPING	O	SR2	10							١,	10
195		11973	CRR PH Sports (Netball Carprk Bioswale) PENANNT HILLS	ပ	RG	33								33
196		11929	CRR PH Sports (Netball Biofilter) PENANNT HILLS	ပ	BR	130								130
197		11775	CRR Pecan PI, CHERRYBROOK	В	BR	253	4							257
198		11930	CRR Abuklea Rd, EPPING	0	BR	186	2							191
199		12192	CRR North St MT COLAH - GPT	٧	GPD	99	4				-			0.2
201		11777	CRR James Henty Dr, DURAL	П	BR/REUSE	164	114		240					278
202	100772		CRR Castle Howard Rd CHELTENHAM	0	BR		134		140		1	100	. 1	134
203		11595	CRR Larool Cr, THORNLEIGH (instream upflow wetland)	၁	WM	83	0 -				-			83
204		12233	CRR Larool Cr, THORNLEIGH	၁	GPT	-	106		100		-			106
205		11668	CRR Bellamy St PENNANT HILLS	0	BR	211	135		06					346
206	100747	11542	CRR Braidwood Rd NTH EPPING	0	BR	263	78		09		-			341
207		11928	CRR Vimiera Park EPPING	ပ	SR2	8	129		123		-			137
208		12077	CRR Berowra Water Rd BEROWRA HGTS	٧	RG		45		20					45
509		12231	CRR West Epping Park	0	BR	-	-		380		-		-	-
210	100766	12078	CRR PH Sports (#3) PENNANT HILLS (Biofliters x3)	၁	BR	1	70				7	06	- 7	78
211	100835	12272	CRR Gross Pollutant Traps (x4)	A&C	GPD	-	66		493					66
213	100607		CRR Hornsby Park	A	RG	-	20		20			20		20
214	100629		CRR Lyne Rd, Cheltenham	ပ	GPD	,	160						٠	160
215	100630	12313	CRR Sherbrook Rd, HORNSBY	A	GPD	-	204							204
216	100780		CRR Morrison PI WEST PENNANT HILLS	C	BR		215				16		- 16	231
217	100781	12232	CRR Berowra Waters Rd BEROWRA	Α	BR		10				218	10	- 218	227
218	100739		CRR Berowra Water Rd, BEROWRA	٧	BR						94	80	- 94	94
219	100631	12314	CRR Salisbury Rd, Hornsby	Α	GPD		83				1	10		84
220	100642		CRR The Gully Rd, BEROWRA	Α	GPD						5	10	- 2	5
221	100643		CRR Asquith Park	П	BR/REUSE						4	10	- 4	4
222	100652		CRR Kenburn Ave, Cherrybrook	В	GPD						2	10	- 2	2
223	100653		CRR Peter CI, Hornsby	Α	GPD						9	10	- 6	6
224	100702		CRR Salisbury Rd (Nth) Hornsby	П	GPD						0		- 0	0
225		12274	CRR PH Park (#3) SW Harvesting	0	BR/REUSE		95		120			10		98
226	100801		CRR PH Park (#3) SW Harvesting	0	BR/REUSE						22	10	- 22	22
227	100836		CRR- Holliday Ave Berowra	A	BR						2	10	- 2	2
228														
229			Estuary Boat & Facilities			75								75
230			Other Projects - previous years			628								628
231	+				1			,	1					
232			TOTAL CAPITAL WORKS		1	16,470	1,709	1,271		/69	382		387	18,561

			CRR Expenditure Summary_1st & 2nd Quarter 2016-17			1 2	e		4	ĸ	9	7=4-5	8=1+2+5
		Account/	<u> </u>	WARD DEVICE	E Previous	2015/16	2016/17		2016/17	2016/17	2016/17	2016/17	TOTAL
		Project No. (work orders)	LOCATION	(Key Below)	Years Actual	Actual Exp	Original Budget	Detailed estimate	Revised Budget	Actual YTD	% Completed (Key Below)	Balance	Actual Exp. \$'000
233	Т	1			ľ								
234 100	100522 100530	10 6520&6526	Asset Maintenance & Monitoring		6,486	99 657	530		530	283		247	7,426
235 100	100526 100528	8 6521,6522,6524	Water Quality Data, Combing Data, Aquatic Survey		1,44	4							1,444
236	100525	5 6521	Water Quality Data		820	153	110		110	80		30	1,083
237	100526	6 6522	Combing Data		6		+		11			11	105
238	100527	7 6523	Project Management		69		41		41			41	733
239	100528	8 6524	Aquatic Survey		48	499 69			80	39		41	209
240	100529	9 6525	Emergency Spills		5	8	12		12			12	86
241	100530	10 6526	Asset Officer		98	98	88		88	43		45	937
242	100531	11 6527	Education and Promotion		23				128	22		73	426
243	100532	1	Asset Renewal & Repair		31	319 45	100		100	20		20	414
244	100521	П	Geographic Information System (GIS)										84
245	100522	2 6520	Internal Corporate Costs - Finance		_	0	8		8	4			14
246	100522	2 6520	Kangaroo Pt Pump Out Facilities		407	21	,		,			,	407
247	100523	3 6520/10134	Catchment Riparian Remediation		637	17 58	65		65	13			708
248	100524	4 6520/10135	Estuary Boat & Facilities		136				10	2		8	144
249	100537	l.	Water Quality Monitoring		46	89						,	498
250	100385	Ι.	Street Sweeping - contribution by CRR		4,165	5 347	247		247	123		124	4,635
251		463/000	Office Renovation		_	11							11
252		441/195	Hornsby Creek Stormwater Education			10							10
253		441/283	Streamwatch		6	35							35
254		8698/790	Digital Camera			2							2
255		6430/10589	Bushland Restoration (s94)			17							17
256	100492	12 6450/10122	Bush Weed Management		4	48							48
257			Non-Capital Expenditure (Salaries, wages and overheads)		9,556	99 280	205		202	291		216	10,427
258	100655	5 6520/12344	PCC Boundary Change - CRR			9							9
259			Other Projects - previous years		4	41							41
260			TOTAL NON - CAPITAL		27,190	2,187	1,935	Ī	1,937	983		954	30,360
261					 -							Ī	
262			GRAND TOTAL		43,660	3,896	3,206		2,706	1,365		1,341	48,922
			Class 1 Wetland (>100 Ha catchment) W	H	NOTE: The costs provided per device are generic only.	rided per devic	e are generic o	nly.					
			Class 2 Wetland (>50 Ha catchment)		Prices will var	y depending si	Prices will vary depending site specific conditions at the time of detailed survey	ditions at t	he time of c	letailed survey	_		
			satchment)	Σ	& investigation	ation							
			Jevice	GPD	All actual figu	res represent l	All actual figures represent historical \$ and exclude GST	exclude G	ST				
			Sediment Trap 1 ST	ST1 col 3: Or	col 3: Original Budget is derived from the original CRR Capital Works Strategy (2002-2007)	Jerived from the	original CRR C	apital Work	s Strategy (;	2002-2007)			
					Post 2007 orignal budget derived from CRR Capital Works Program (2008-2017)	budget derived	from CRR Capi	ital Works F	rogram (200	18-2017)			
			Remediation (approx. 100m)		col 4: Revised Budget - detailed estimates at the beginning of year & at the end of every quarter	etailed estimate	s at the beginni	ng of year	at the end	of every quarte	_		
					col 8: Total \$ column represents previous years actual and current year year-to-date actual	esents previous	s years actual ar	nd current y	ear year-to-	date actual			
			nt of Leachate from old Landfill		From 97/98 increased CRR to 5%	CRR to 5%							
			Streetscape bioretention (raingarden)	RG PERCEI	PERCENTAGE COMPLETED	TED :							
				_	5% Survey								
				AER	20% Survey, Design	sign							
					90% Survey, De	sign, Civil Work	(8						
				-	100% Survey, Design, Civil Works, Landscaping	sign, Civil Work	s, Landscaping						

HORNSBY SHIRE COUNCIL CATCHMENTS REMEDIATION RATE EXPENDITURE REVIEW COMMITTEE MEETING MINUTES FIELD TRIP 21 March 2017

The March 2017 CRR committee meeting was the regular field trip of recent work sites. It was attended by members John Croker, Rod McInnes, David Wilkins and Chris Taylor together with CRR Manager David Beharrell, and Councillor Robert Browne. Apologies were received from Jerome Cox, who was unable to attend at the last minute..

The sites visited with comments are provided below, and can be located on the attached map. The Item numbers refer to the most recent CRR tables. The wet day provided a perfect opportunity to see the facilities in action.

Dave Beharrell guided us to the following sites:

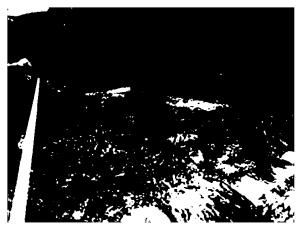
 Item 205 Bellamy St Pennant Hills. An upgrade to a previous site, with a Gross Pollutant Trap added. The new design shown in the photo, clearly shows the movement of litter away from the flow zone, which facilitates cleaning compared to the previous design.



2. Item 209 Morrison Place, West Pennant Hills.Morrison. The retrofit of a detention basin. The photo shows the new material and the replanting. The retrofit provides bioretention.



3. Item 202 James Henty Drive, Dural Bioretention and Reuse. The photo shows the bioretention basin in the high flow event of the day. Much of the flow is bypassing the basin, but it is working as designed.

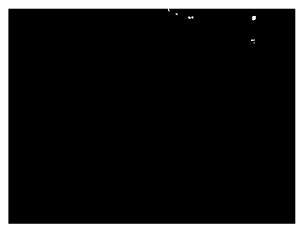


4. Item 203 Castle Howard Road, Cheltenham Bioretention . This new small basin was working well on the day, catching the designed diversion flow from a culvert.



5. Item 212 Lyne Road, Cheltenham Gross Pollution Device

We got to this at dark, but you can see the committee standing around the GPD and there was much discussion around how the diversion to the GPD worked.



Overall the committee was very happy with the progress with these works and their operation.

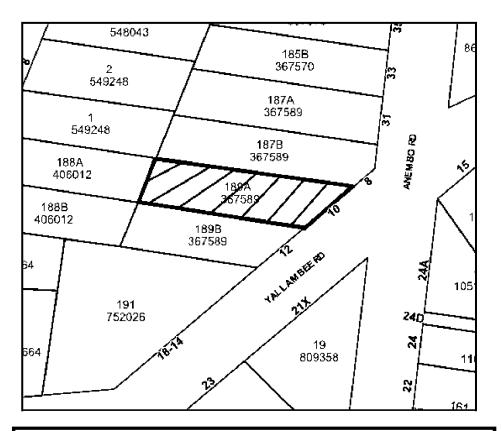
The meeting concluded at 7:30 pm.

ATTACHMENT/S

REPORT NO. PL16/17

ITEM 6

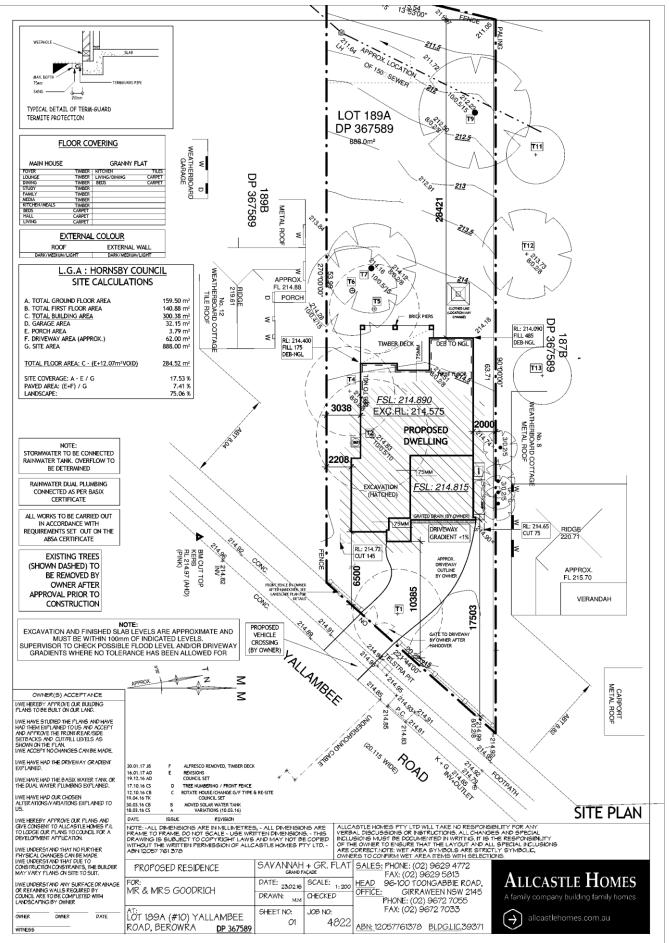
- 1. LOCALITY PLAN
 - 2. SITE PLAN
- 3. LANDSCAPE PLAN
 - 4. FLOOR PLAN
 - 5. ELEVATIONS
 - **6. SHADOW PLANS**

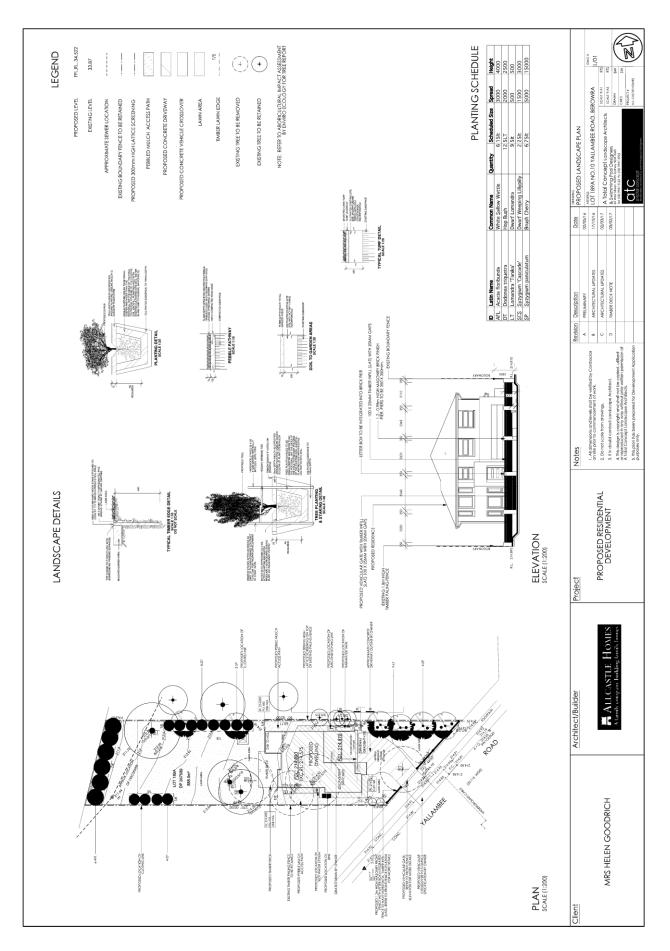


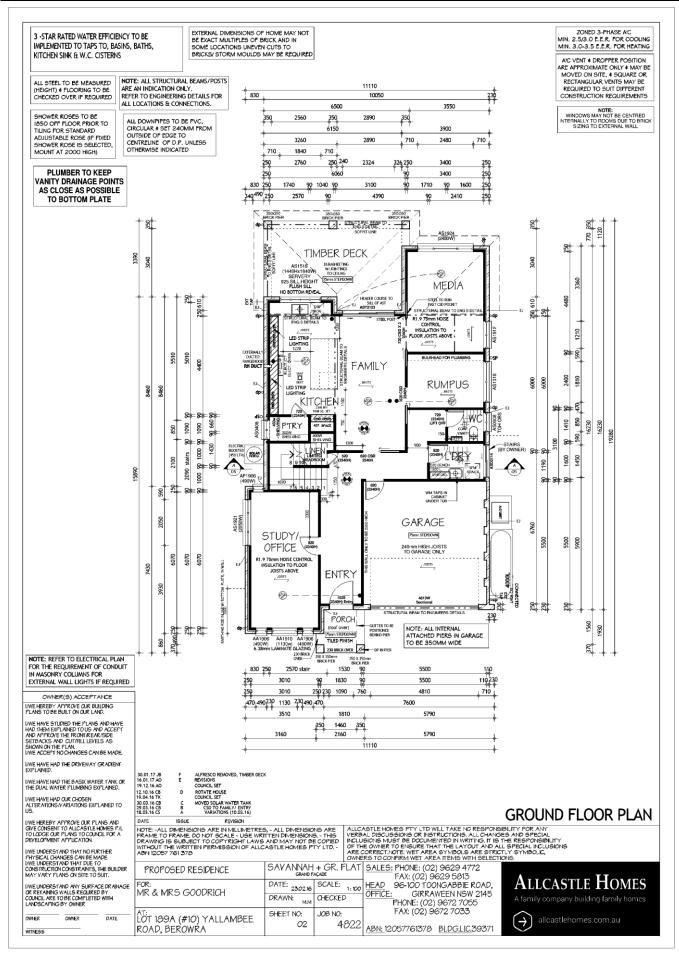
LOCALITY PLAN

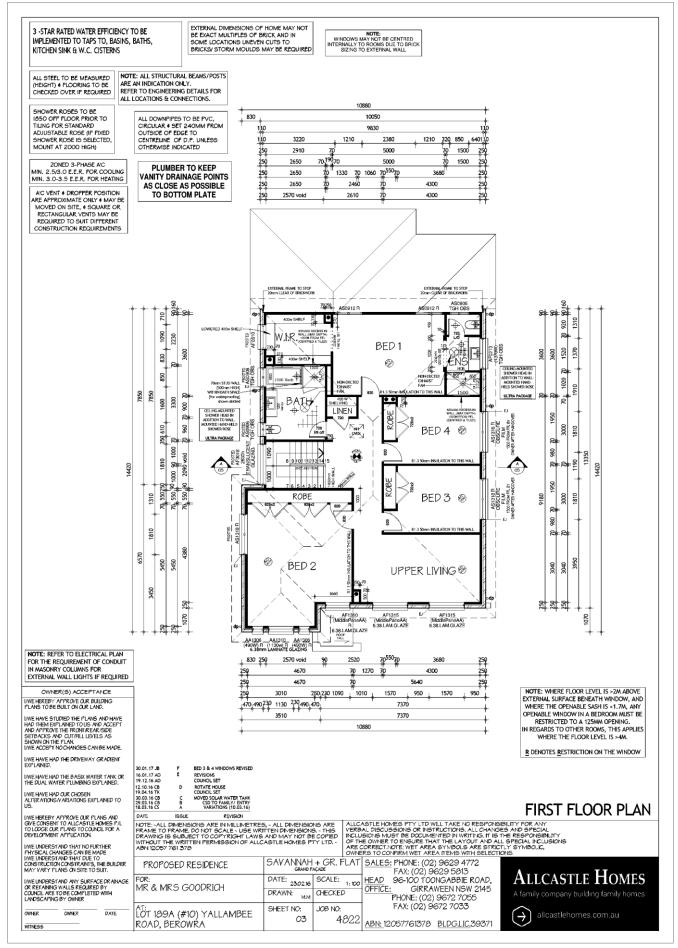
DA/560/2016

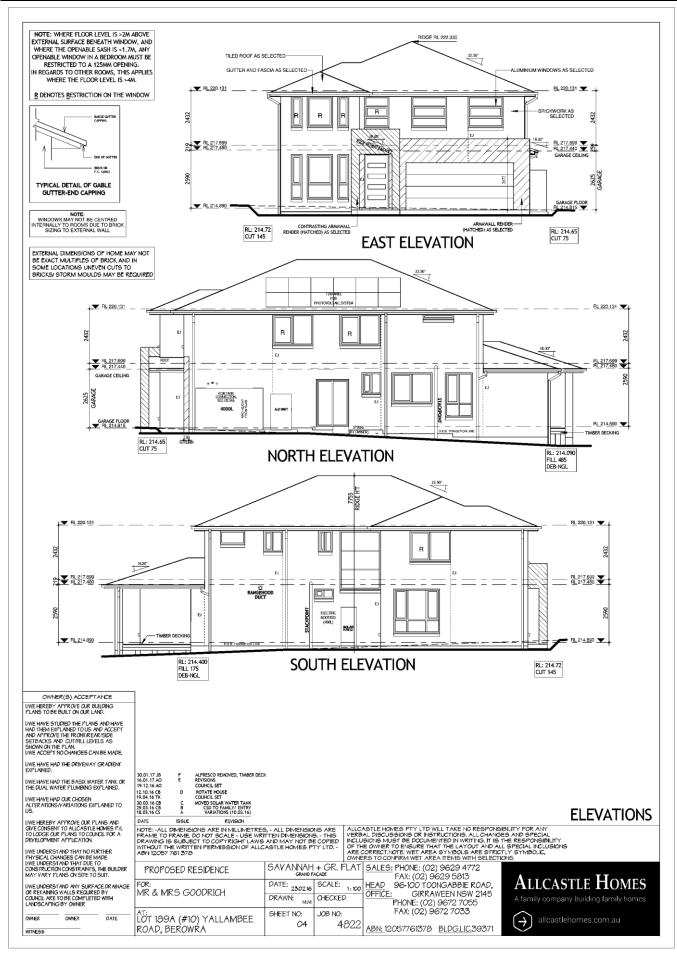
10 Yallambee Road Berowra

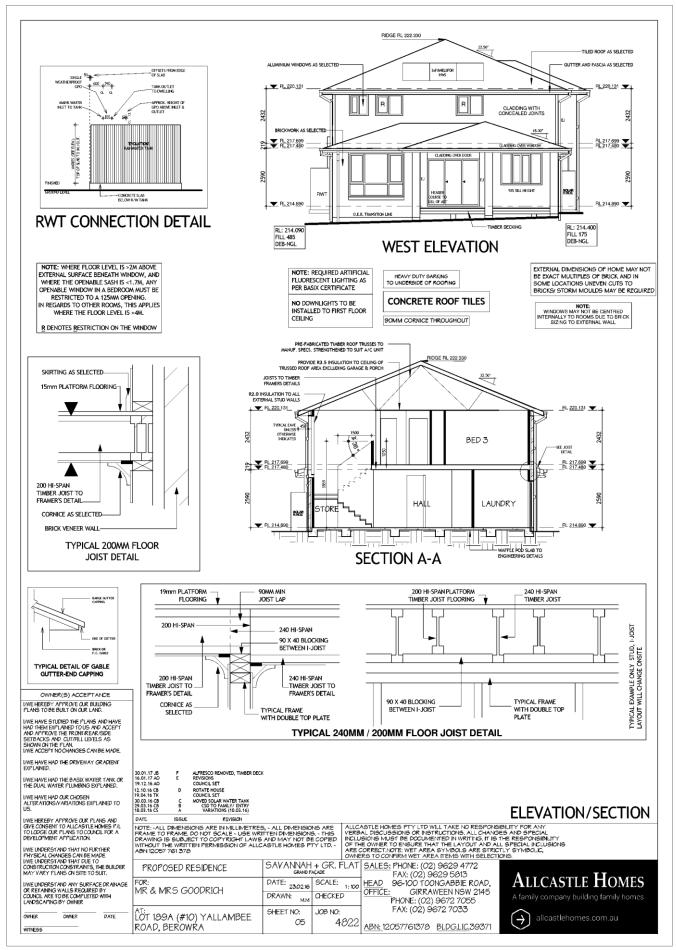


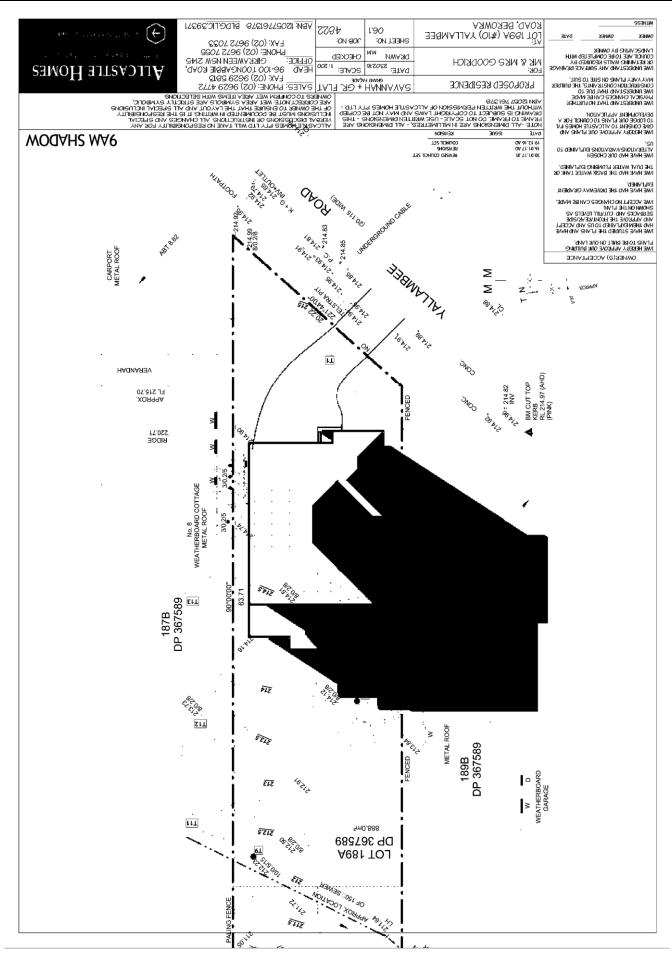


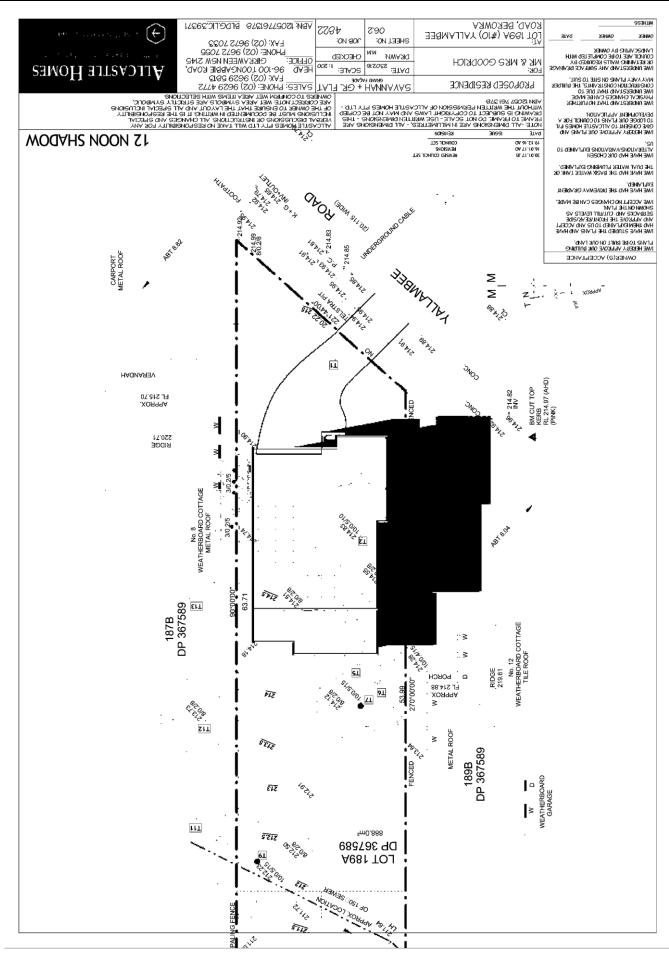


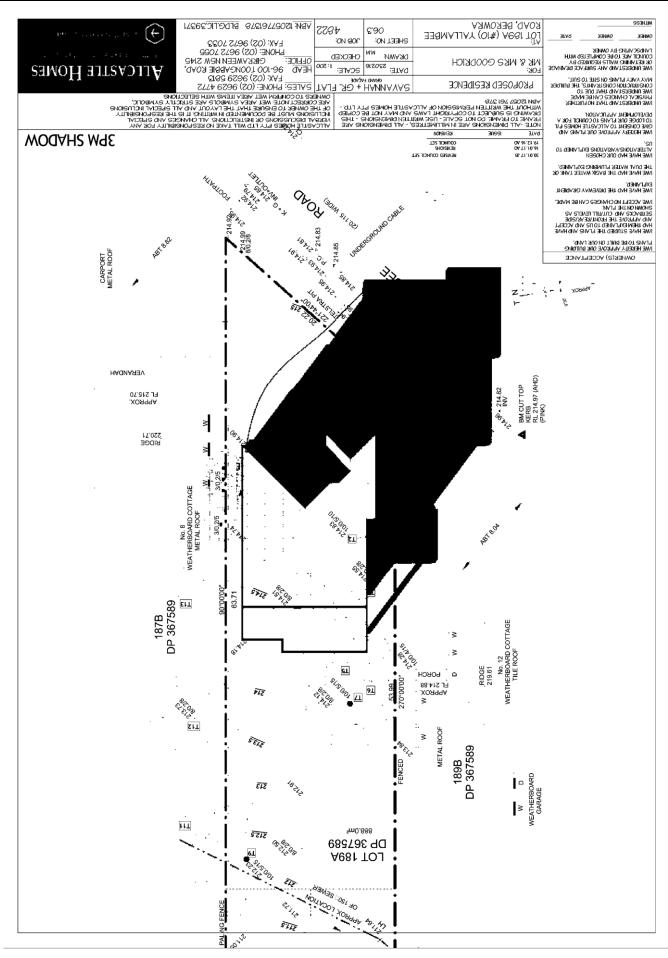










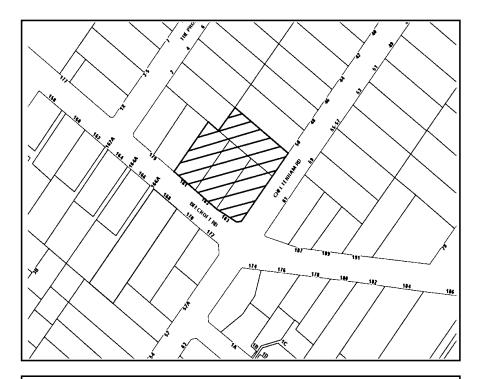


ATTACHMENT/S

REPORT NO. PL20/17

ITEM 7

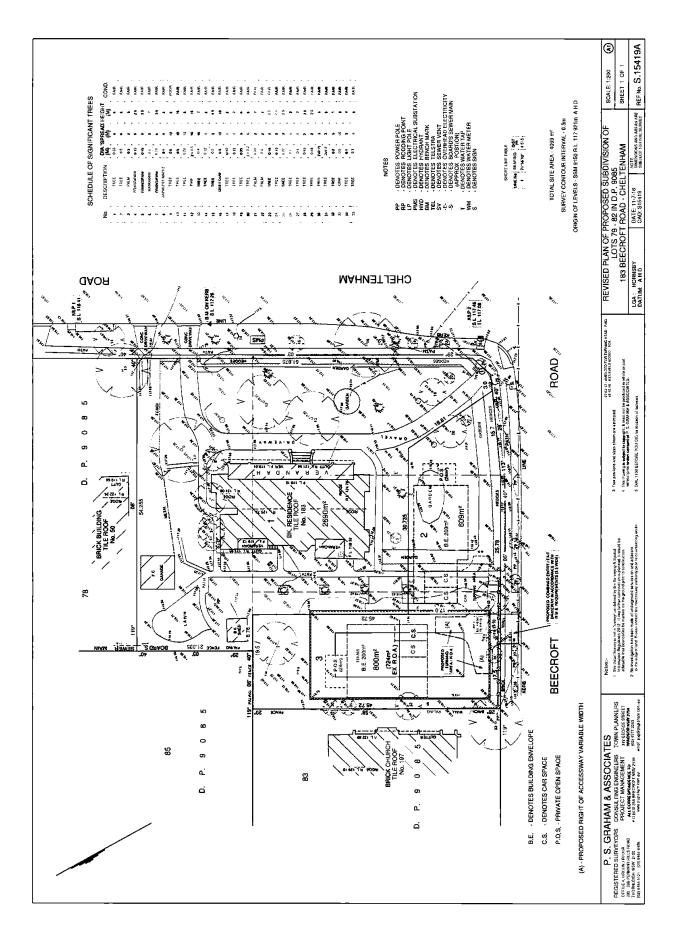
1. LOCALITY MAP
2. SUBDIVISION PLAN
3. CONCEPT STORMWATER PLAN

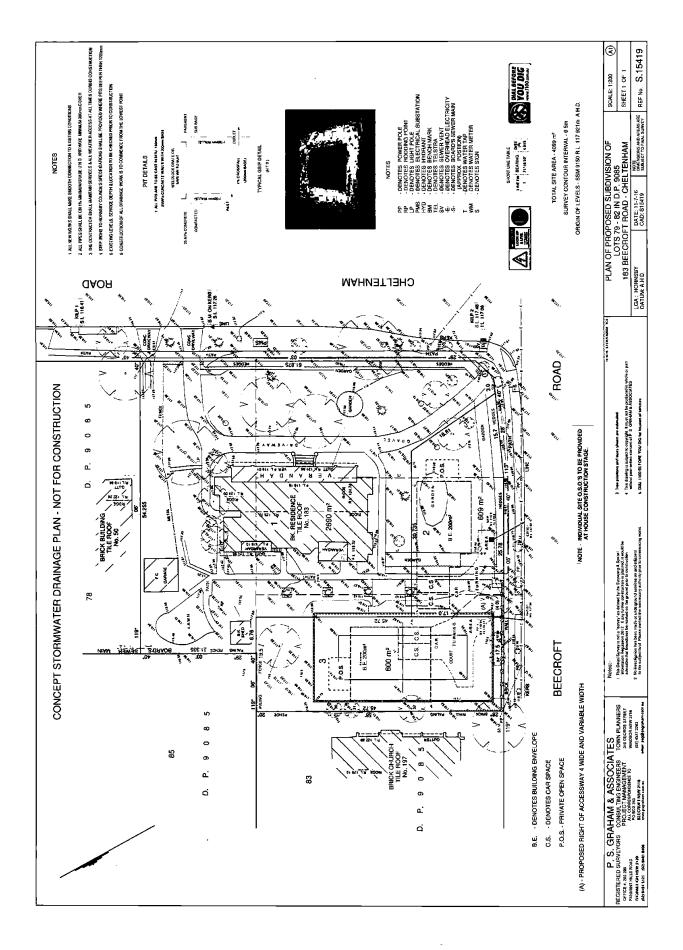


LOCALITY PLAN

DA/1341/2016

181 and 183 Beecroft Road, Cheltenham



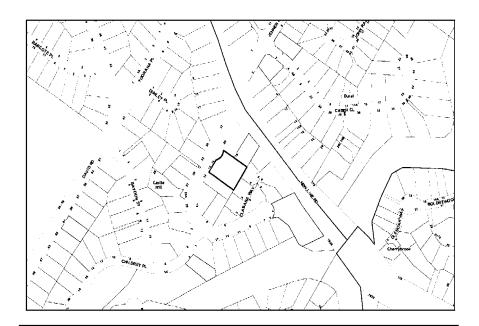


ATTACHMENT/S

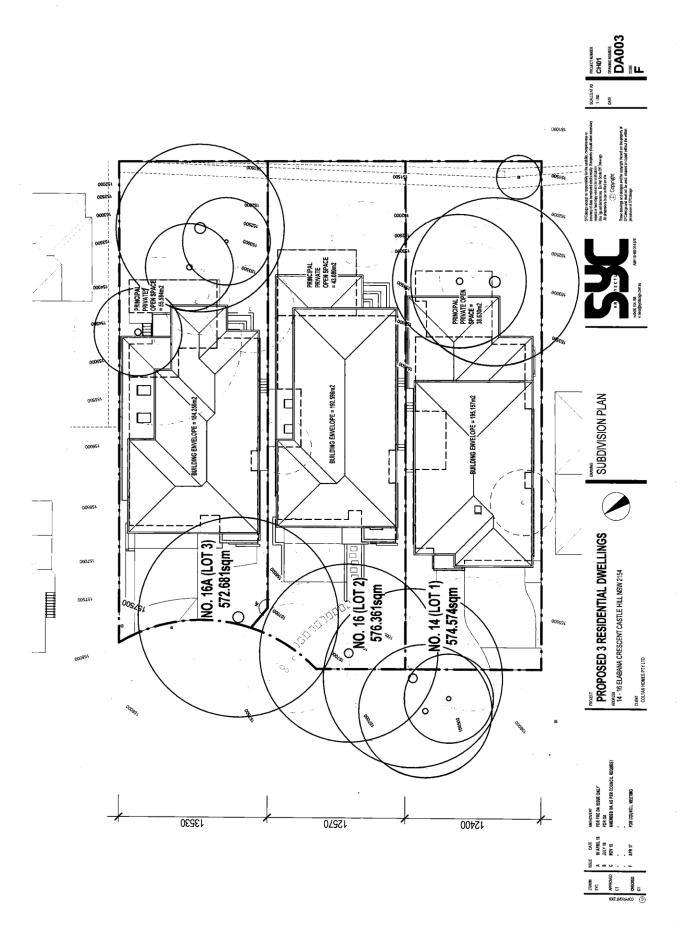
REPORT NO. PL22/17

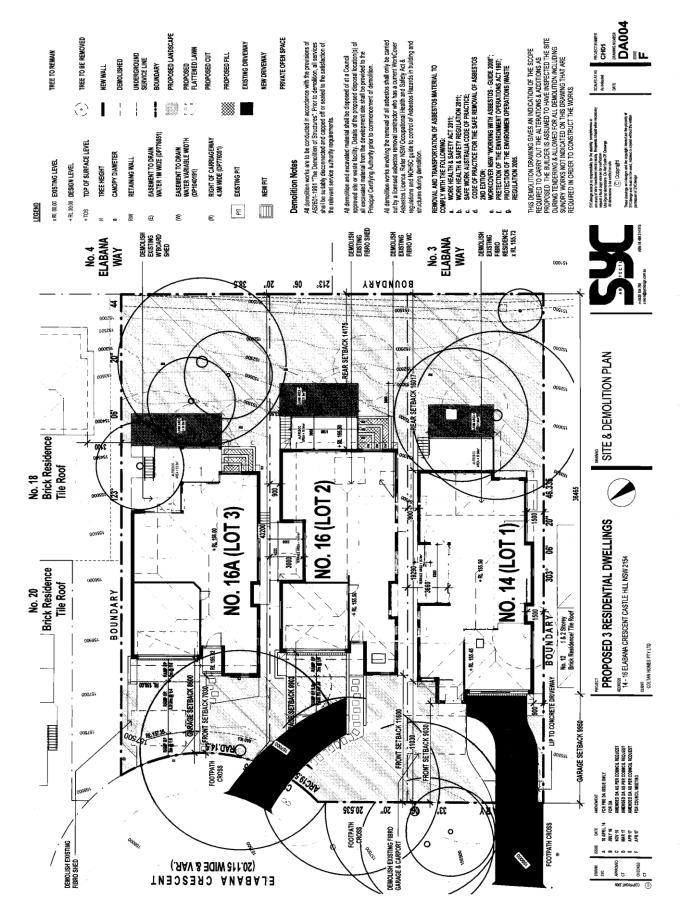
ITEM 8

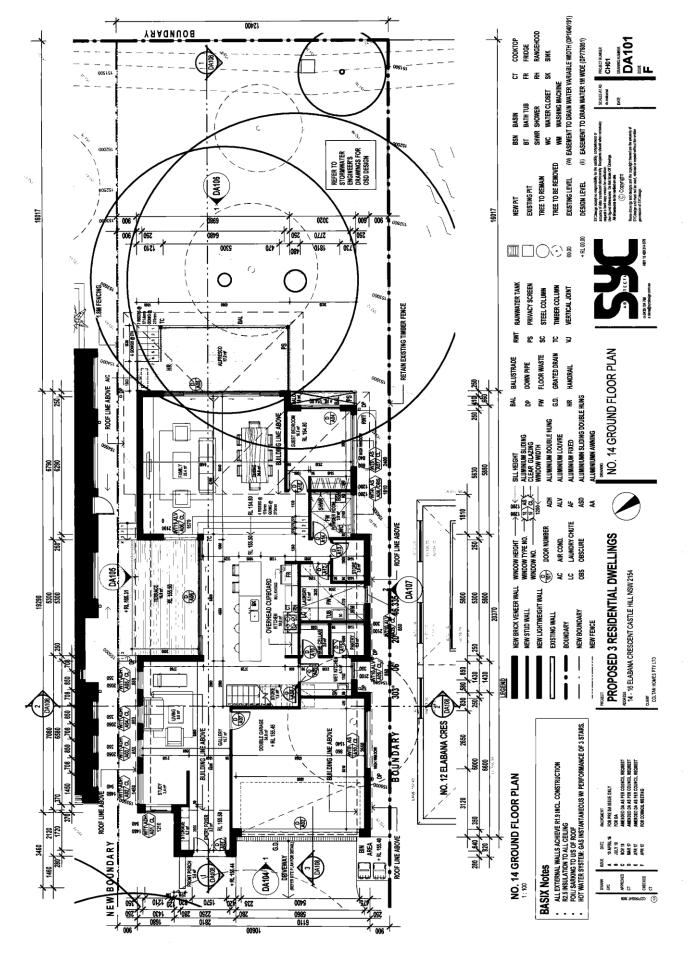
- 1. LOCALITY MAP
- 2. SUBDIVISION PLAN
 - 3. SITE PLAN
 - 4. FLOOR PLANS
- **5. ELEVATIONS AND SECTIONS**
 - **6. SECTION PLAN**
 - 7. LANDSCAPE PLAN
 - 8. SHADOW PLANS
 - 9. STORMWATER PLANS
 - **10. TREE LOCATION PLAN**

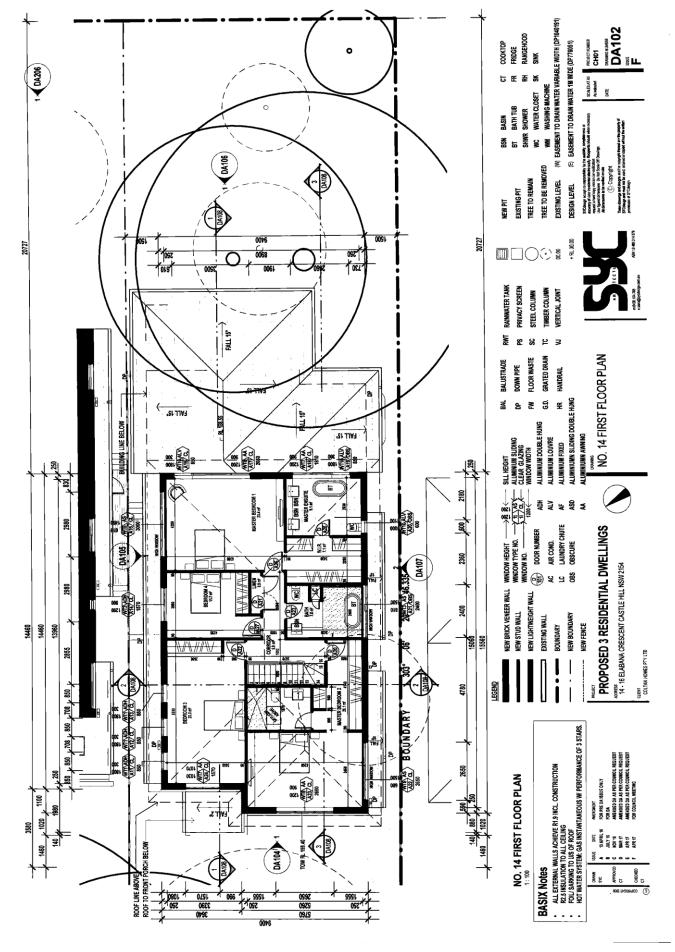


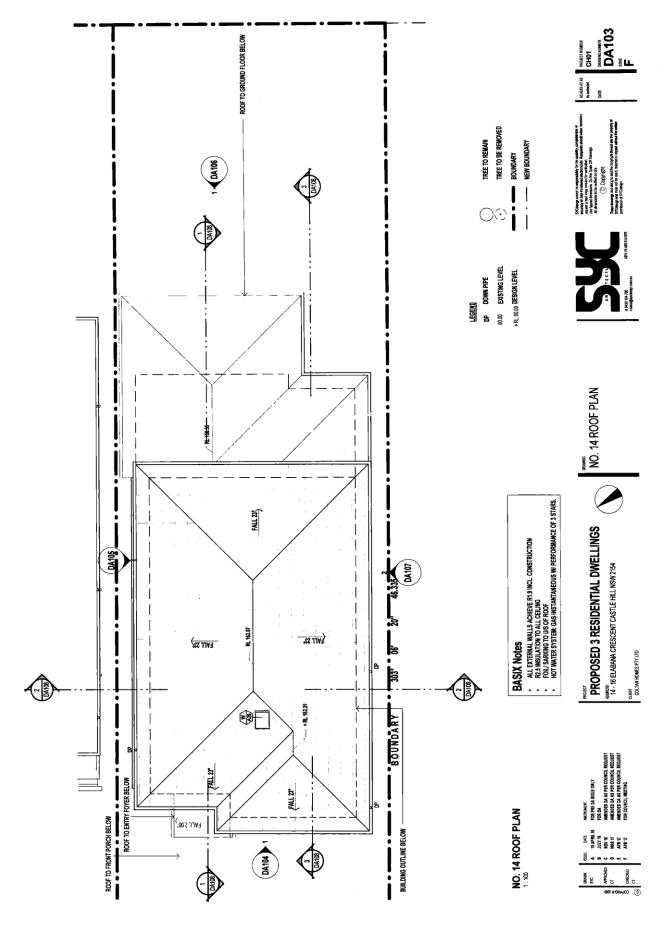
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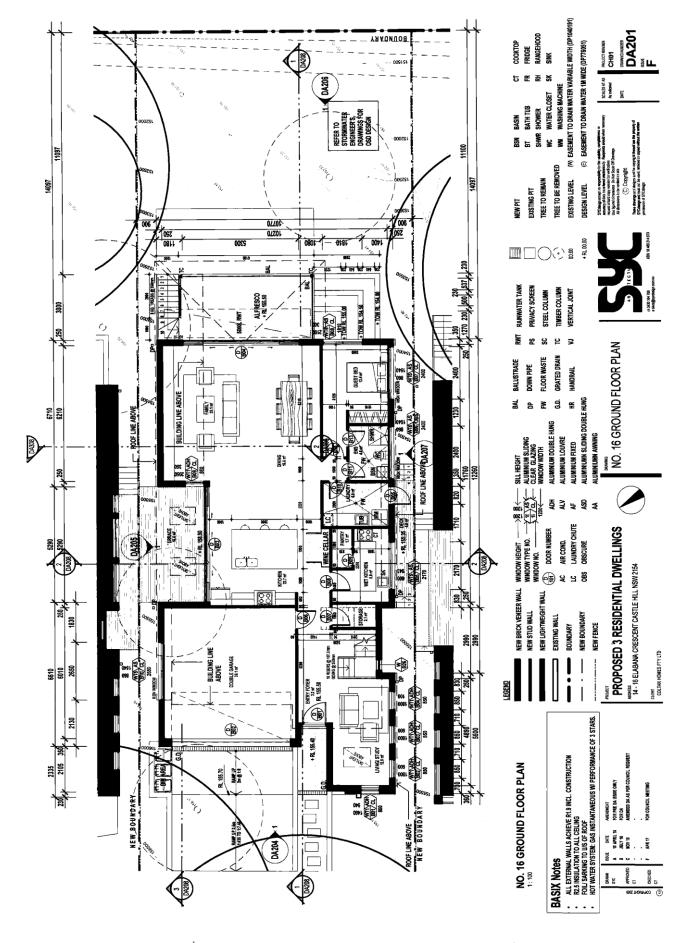


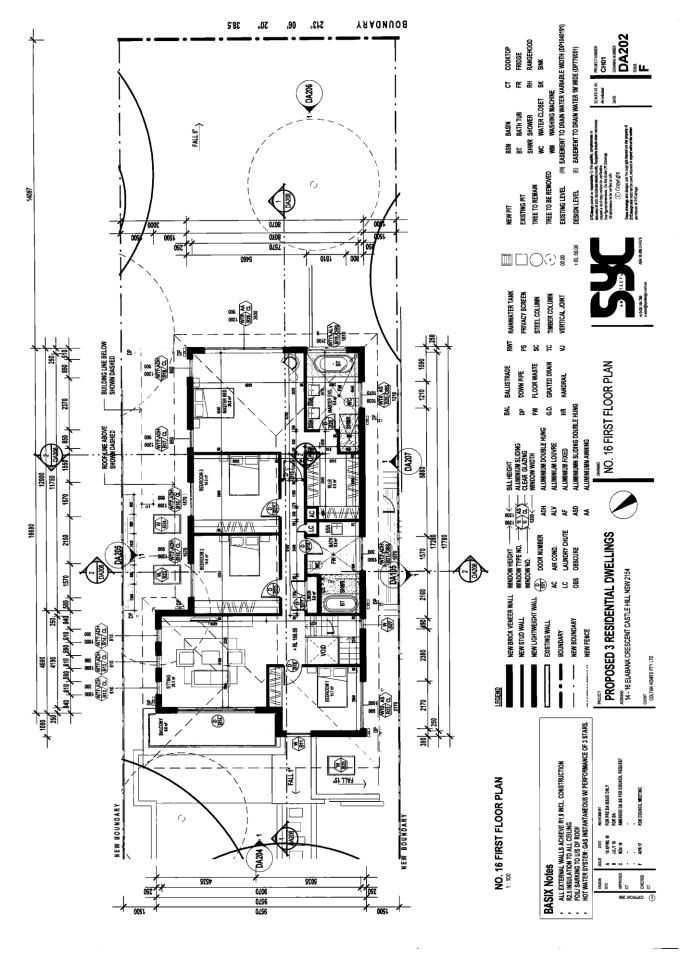


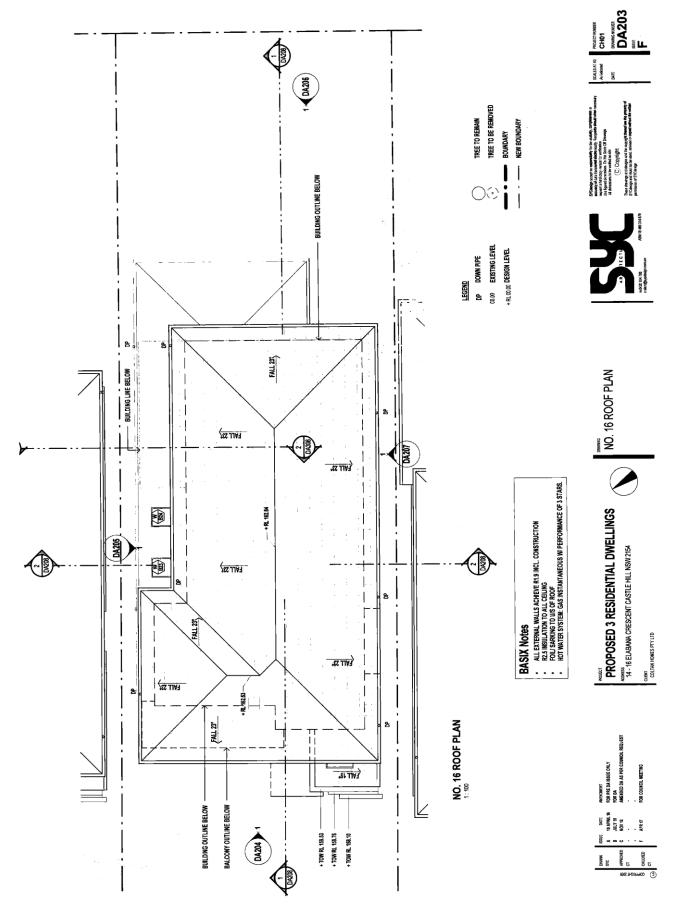


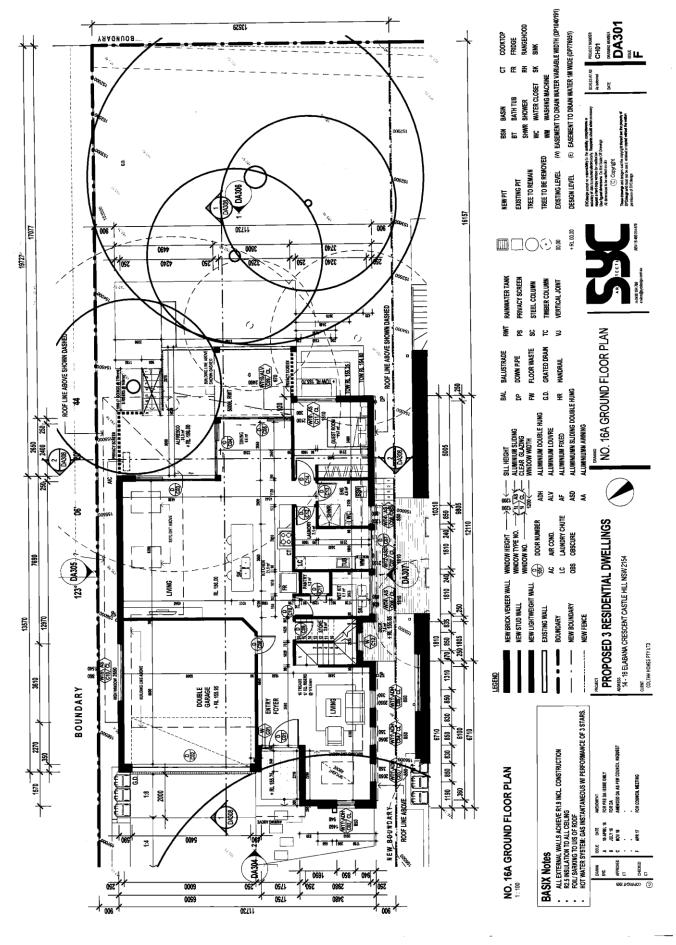


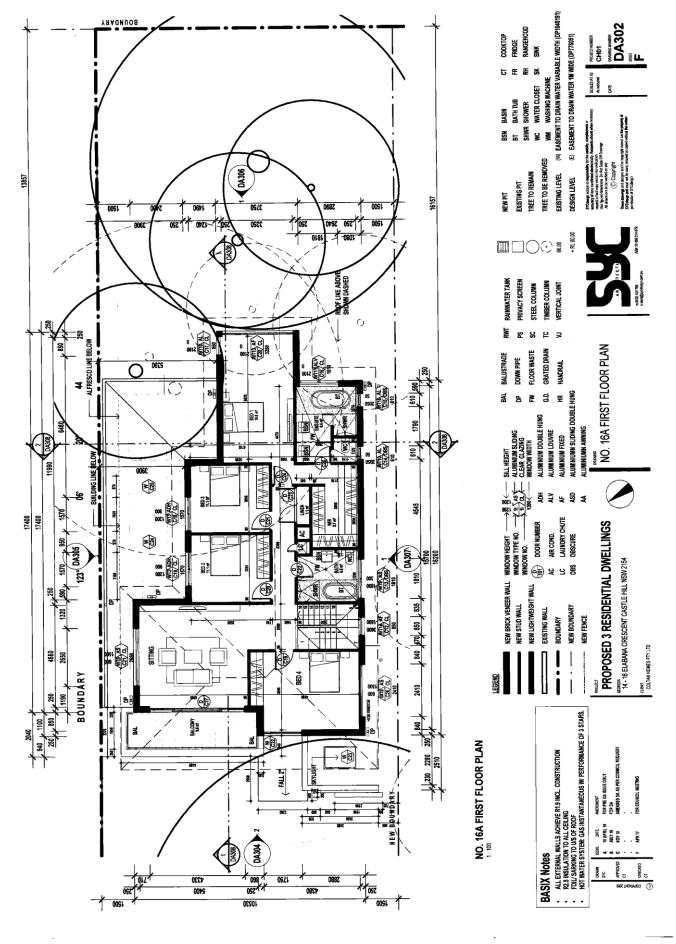


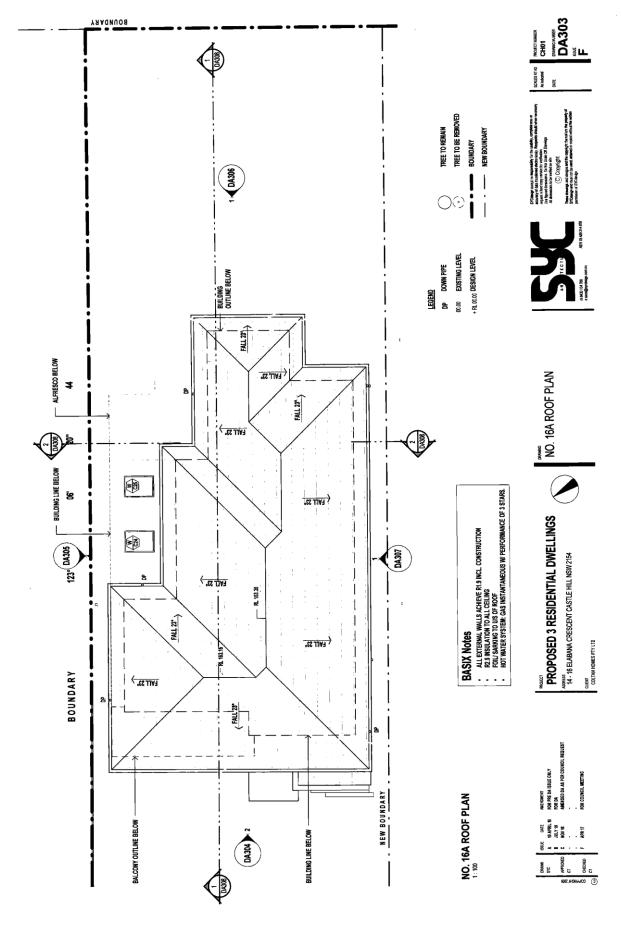


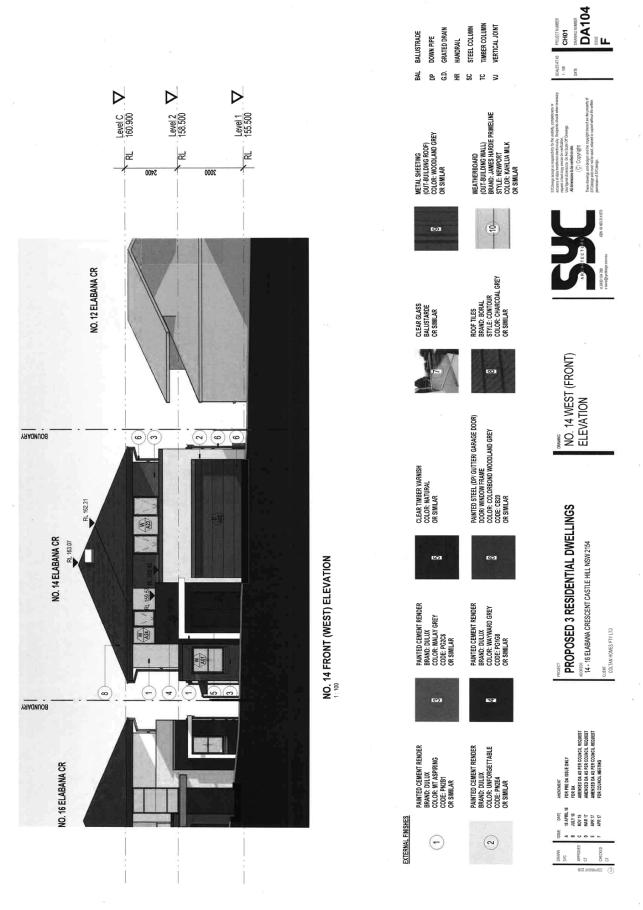


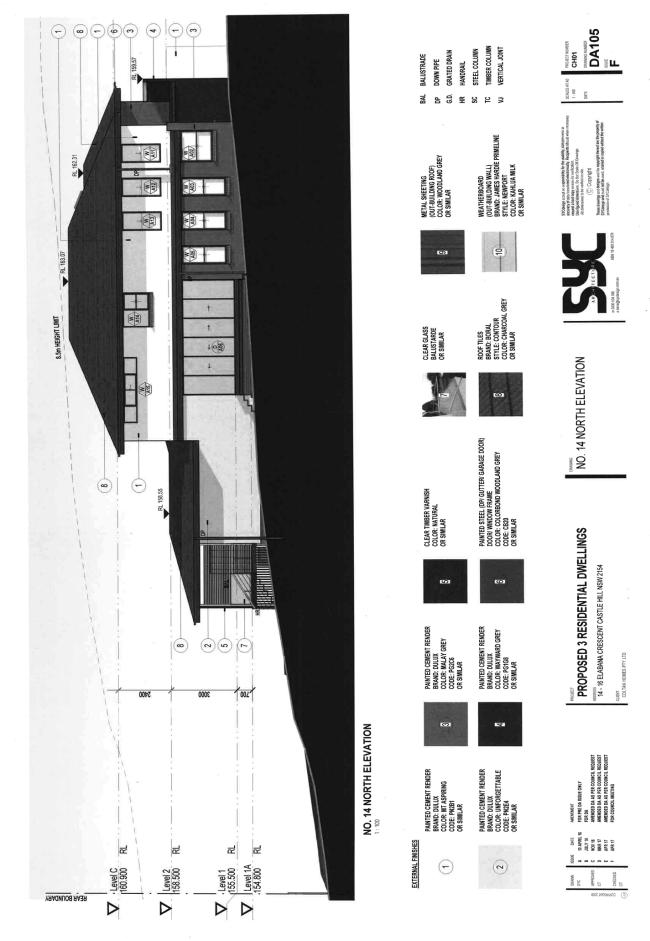


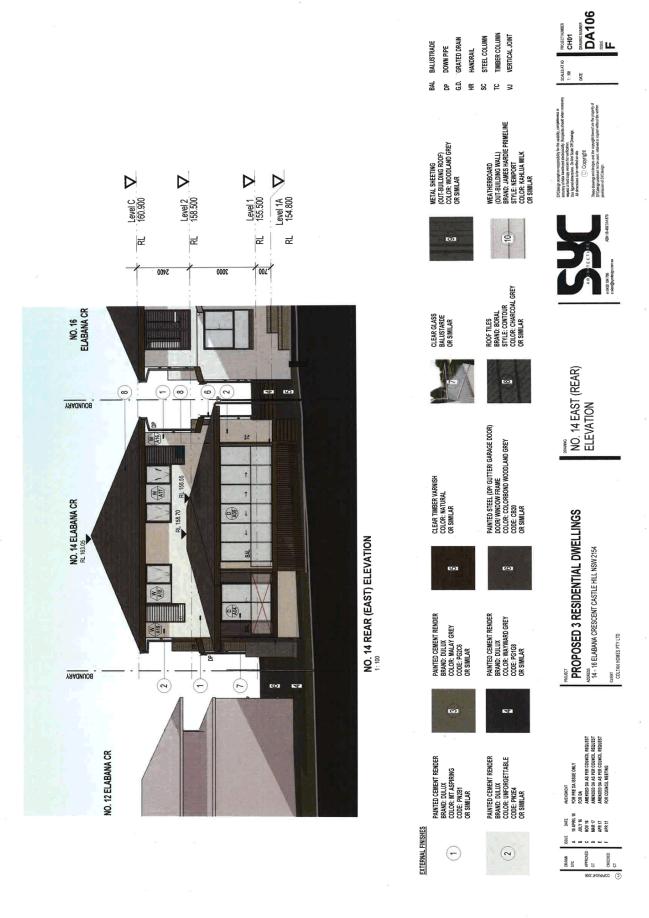




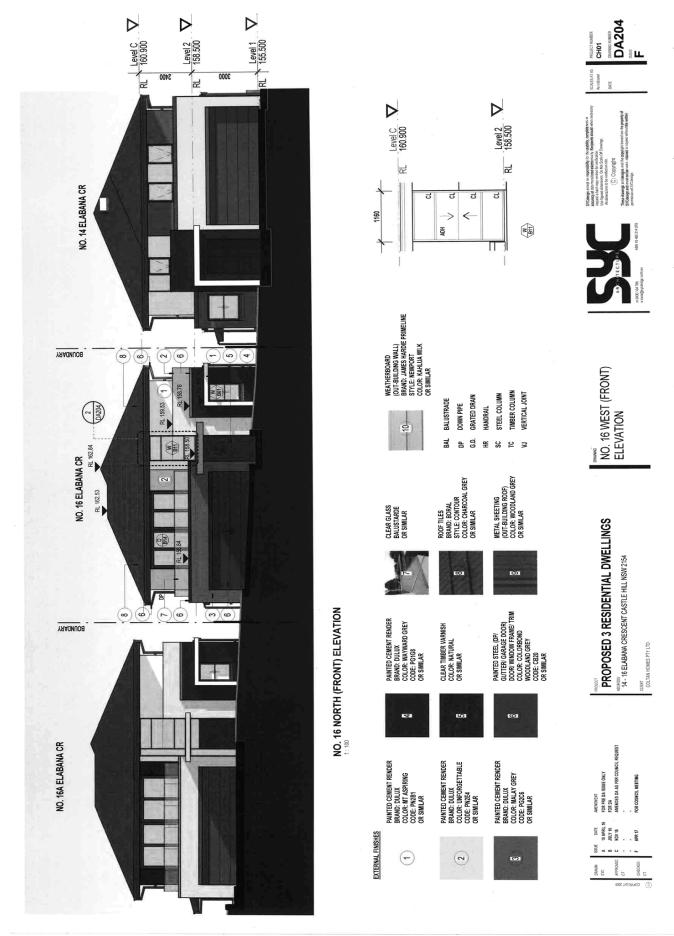


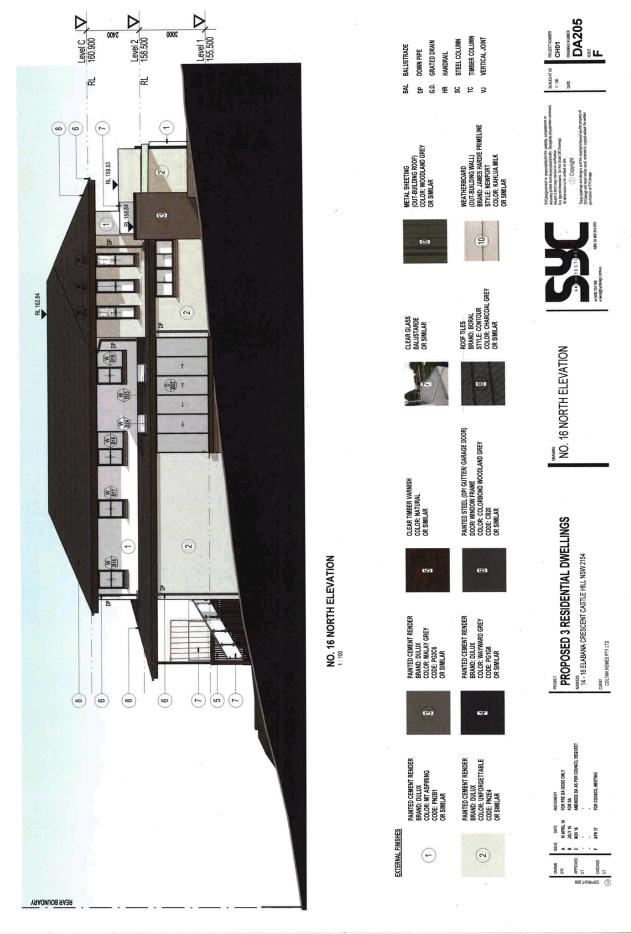


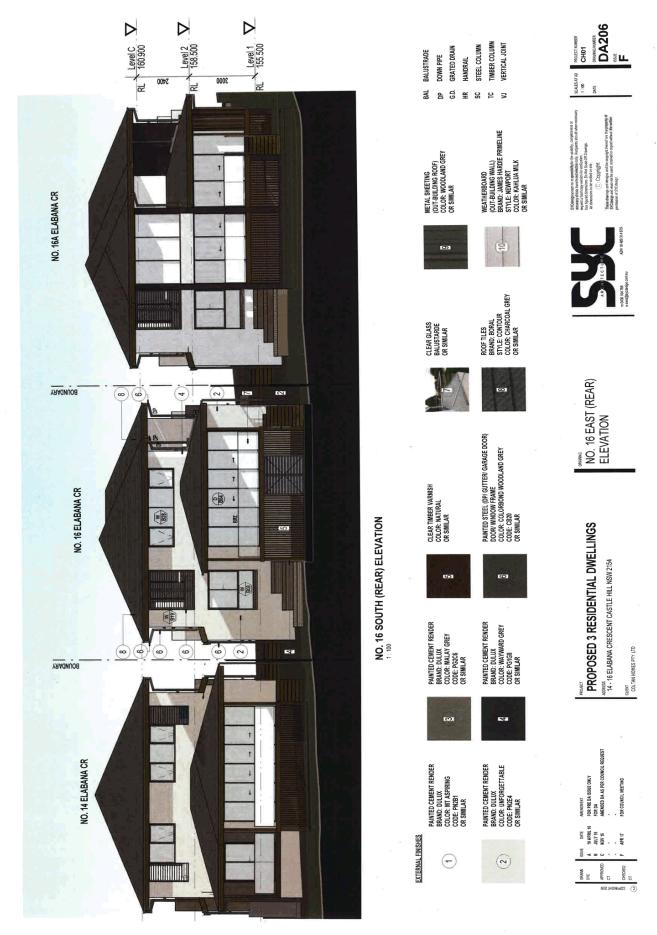




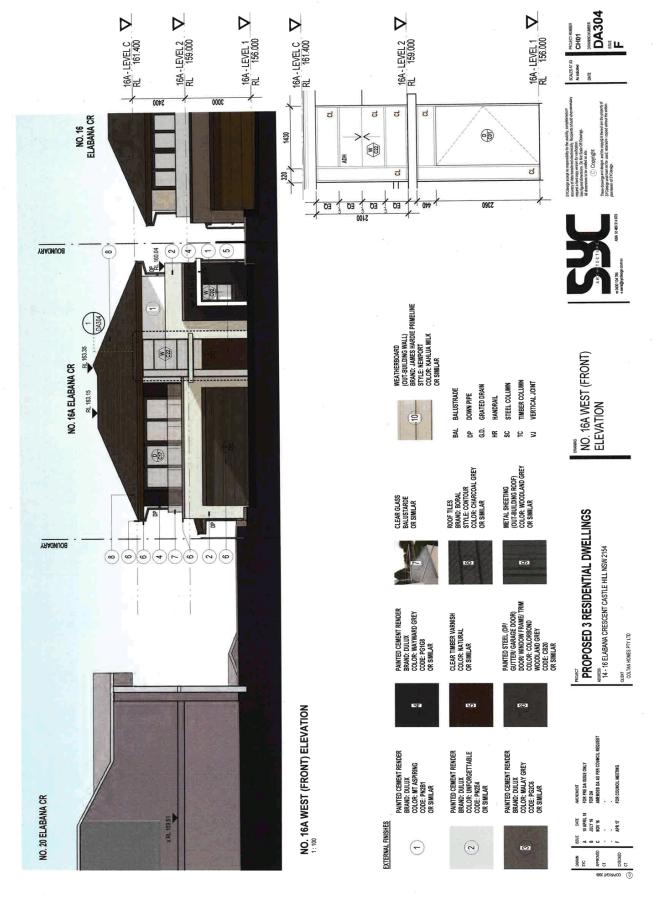


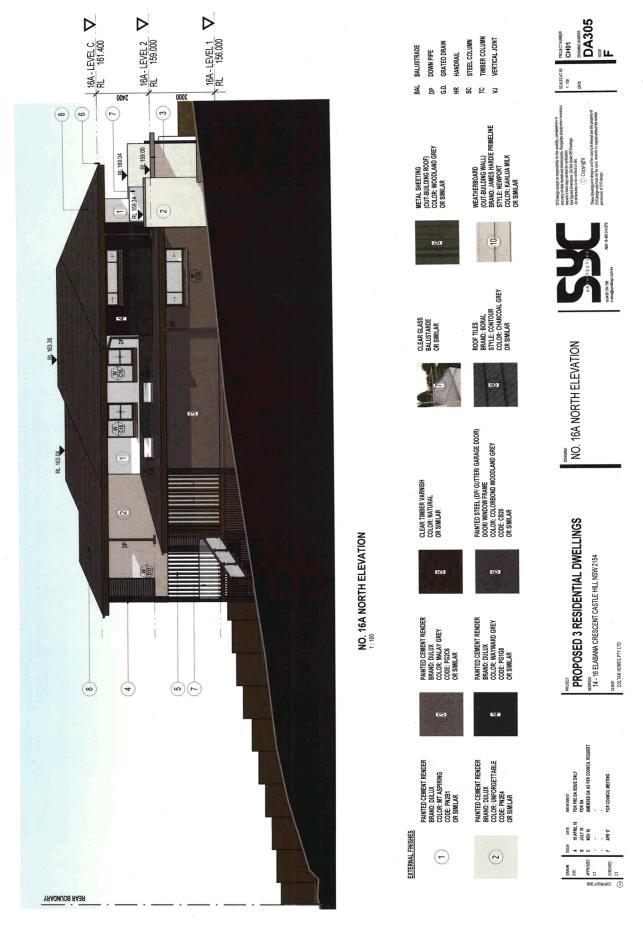








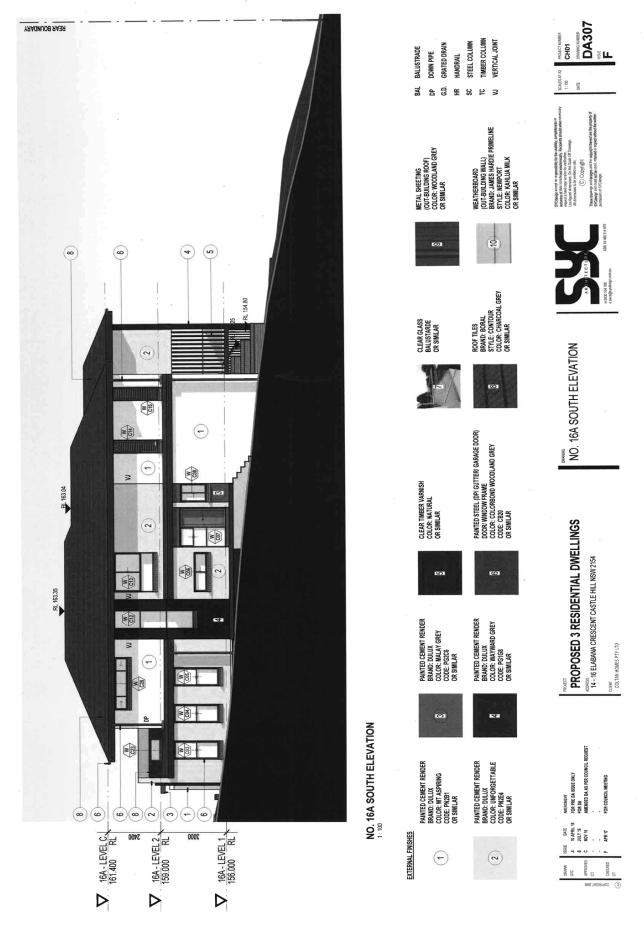


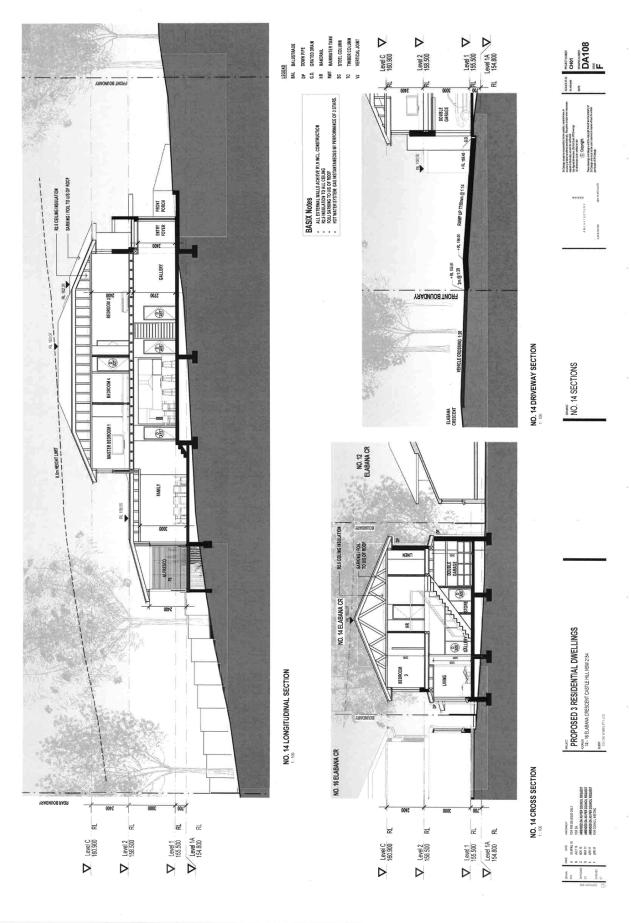


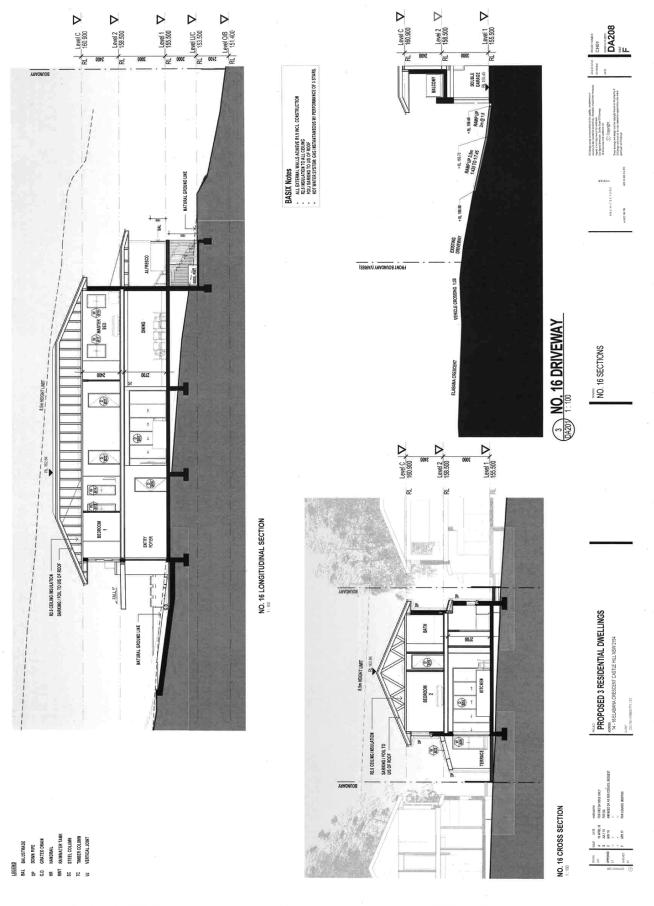


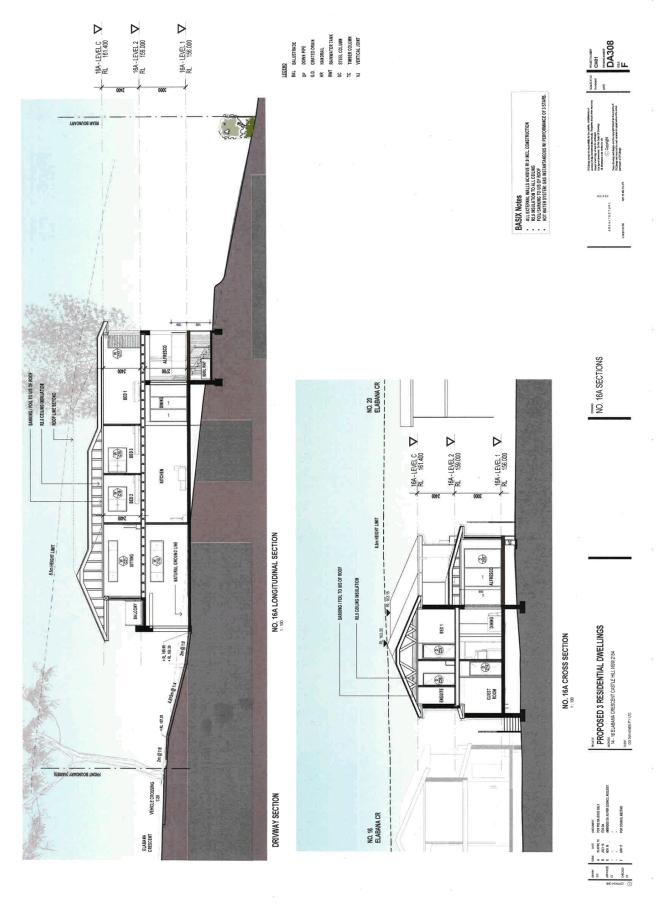


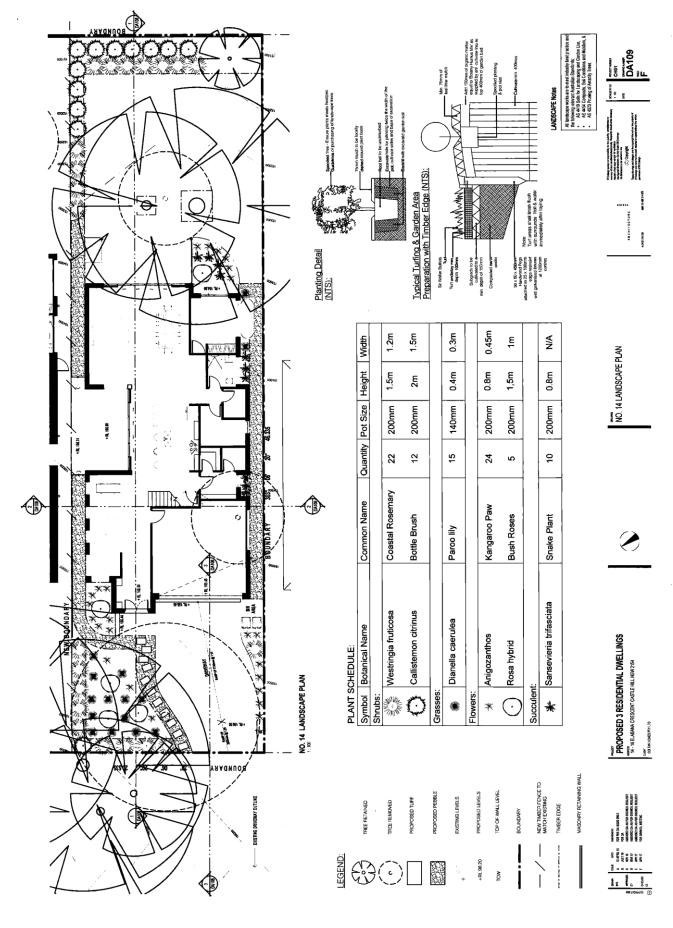
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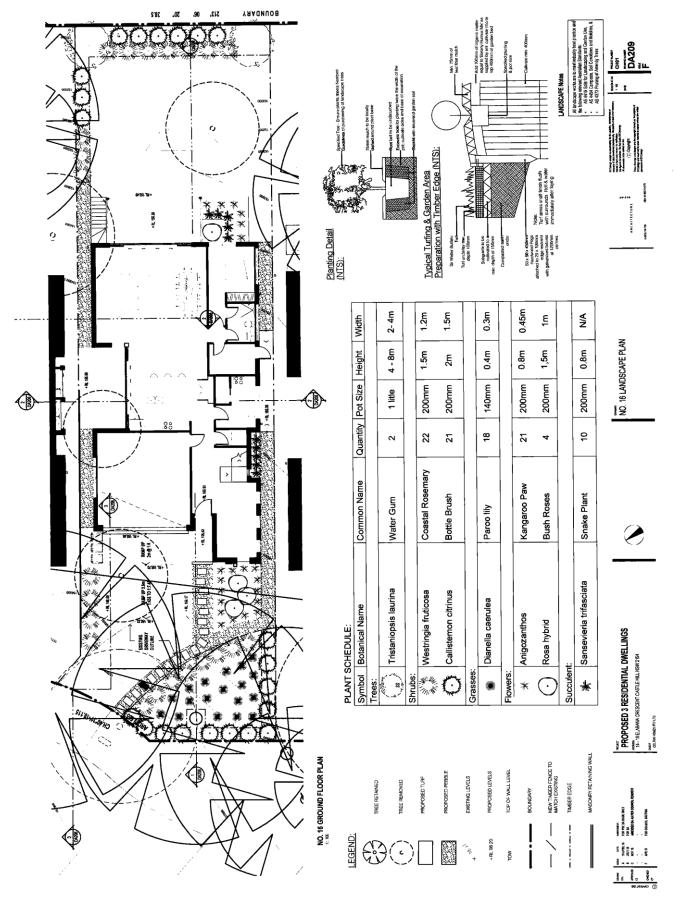


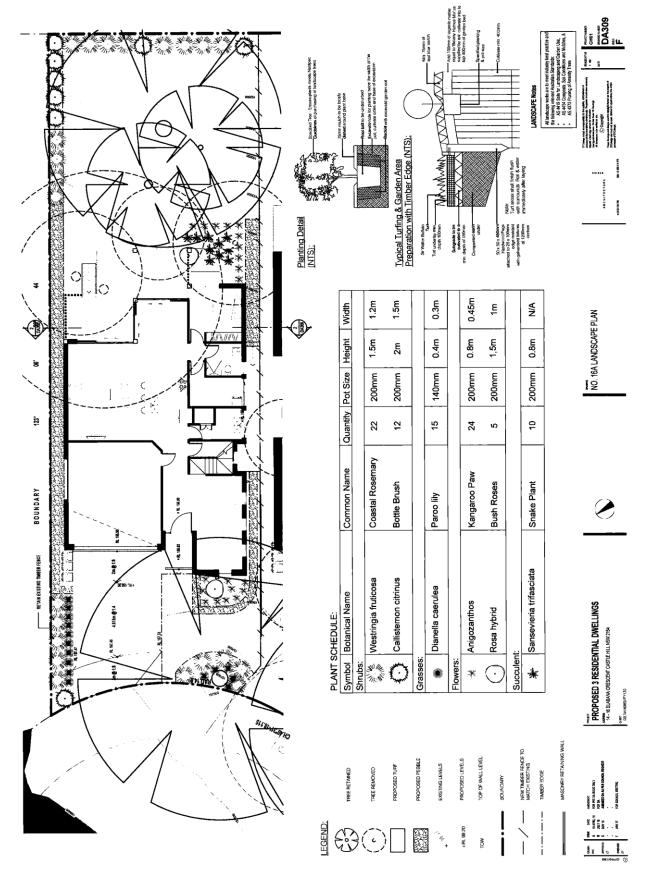




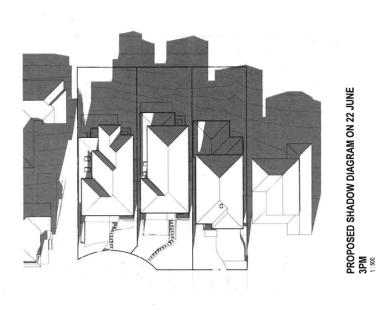


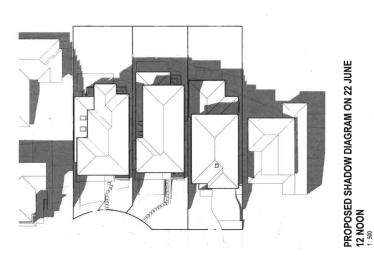


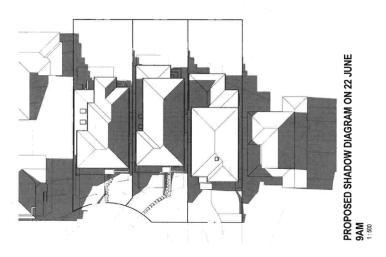




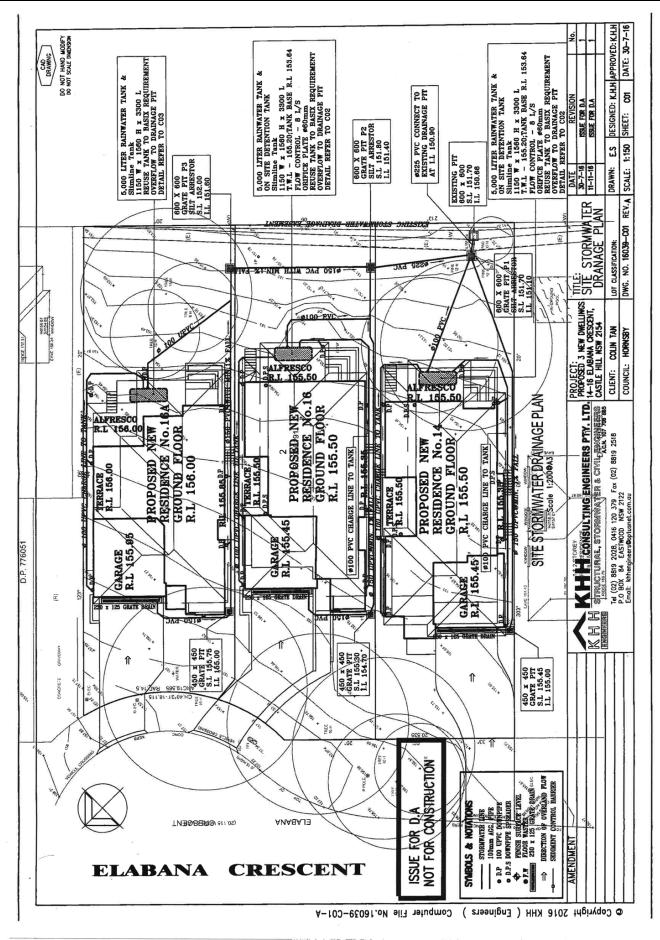
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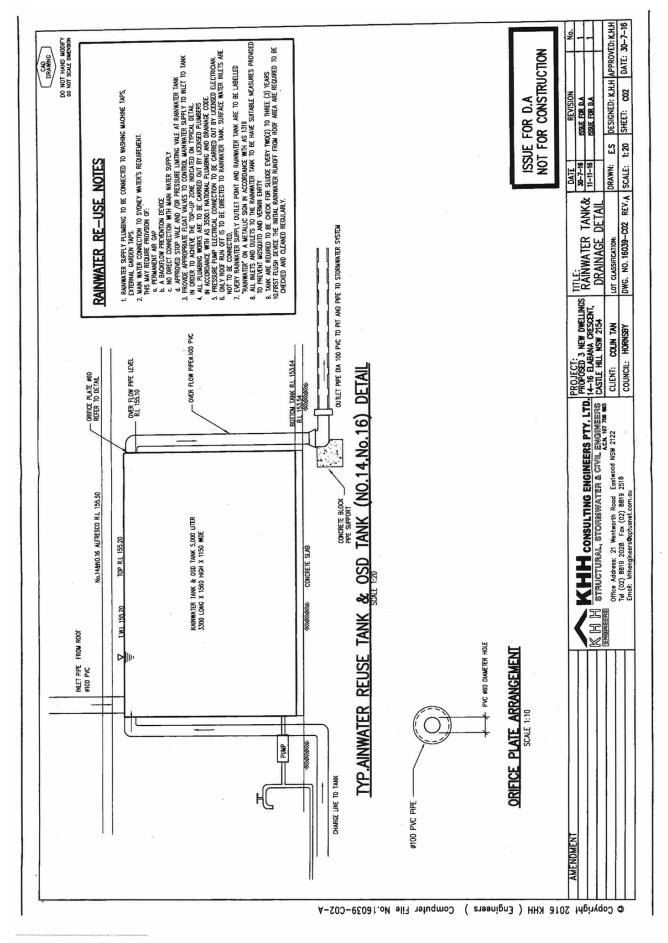


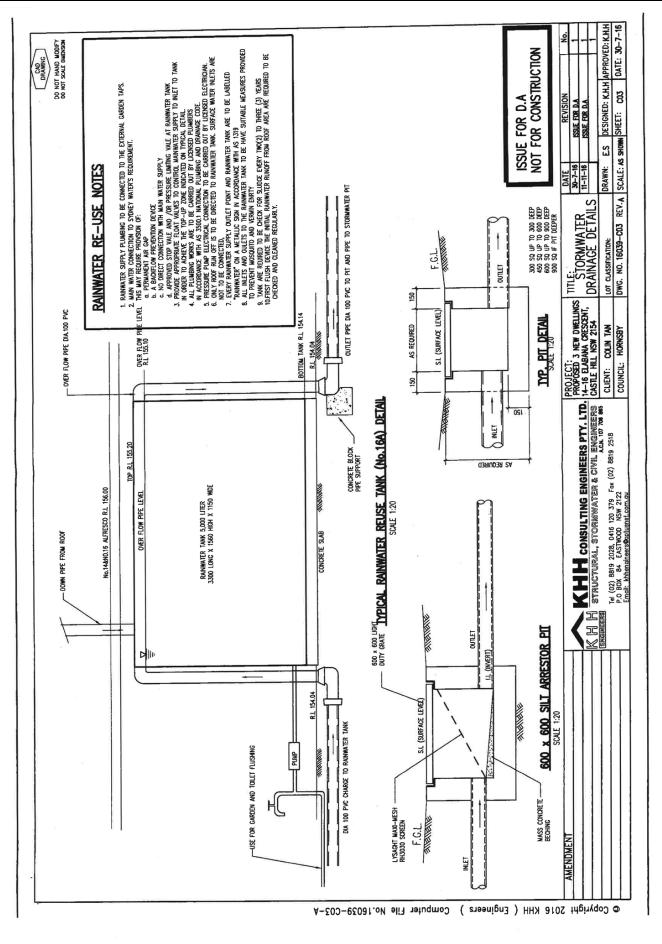


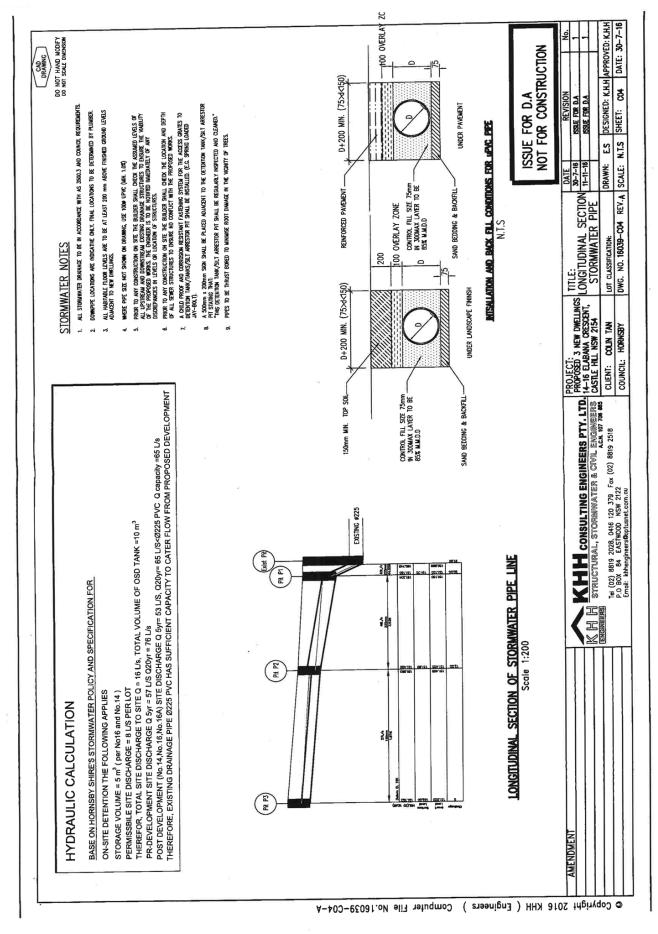


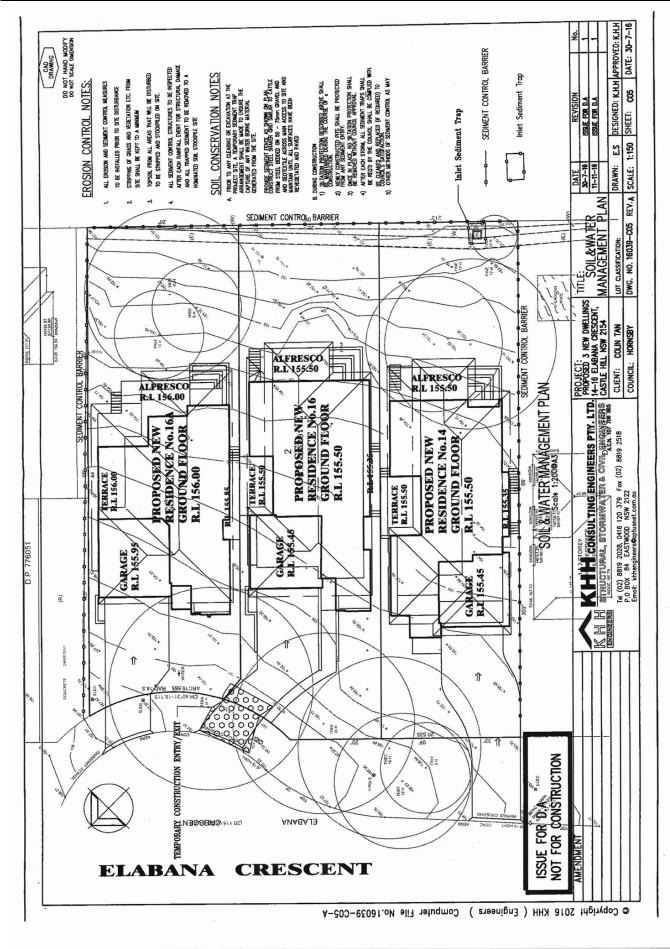


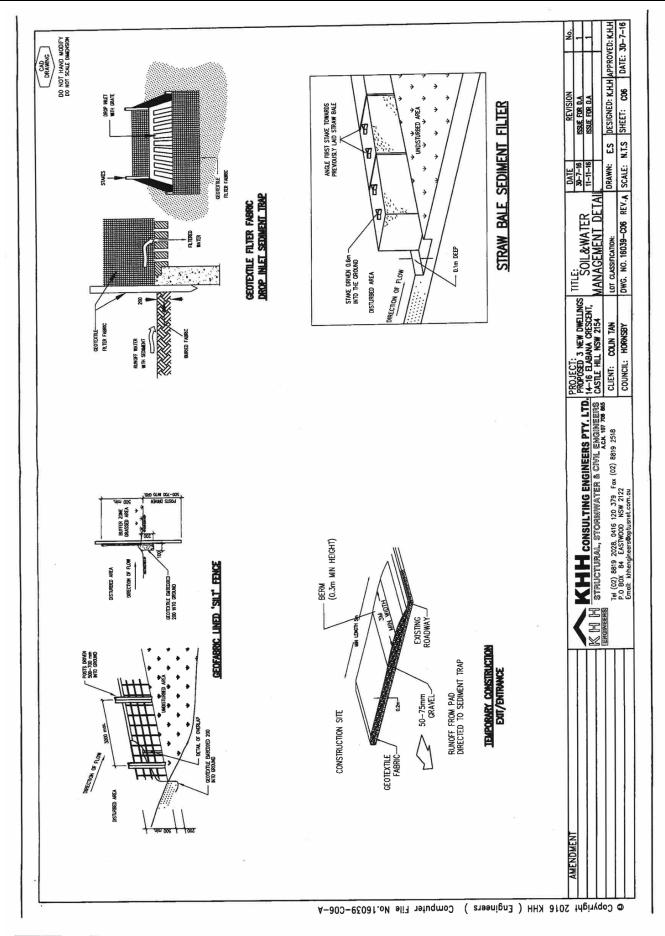


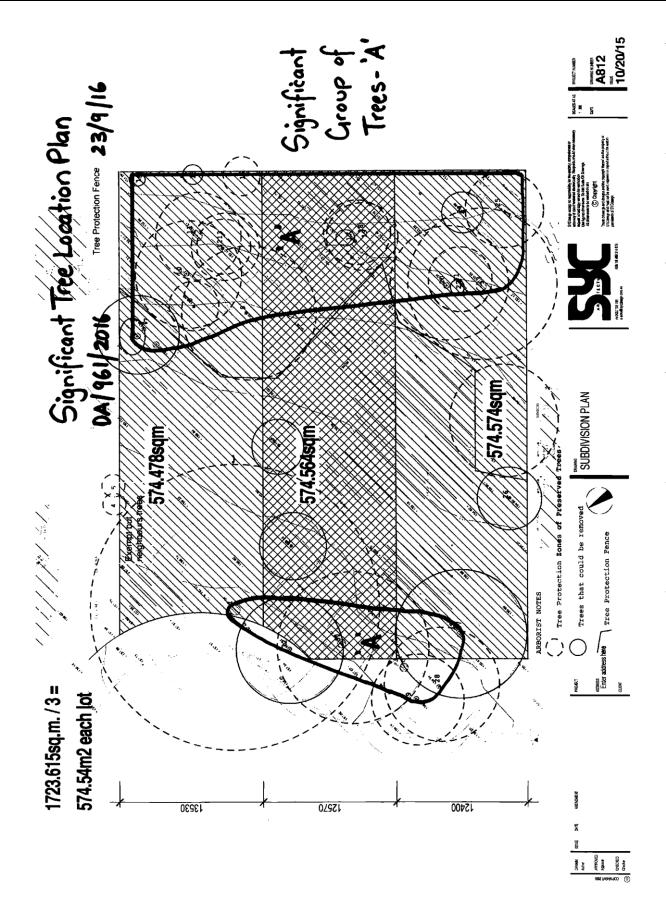










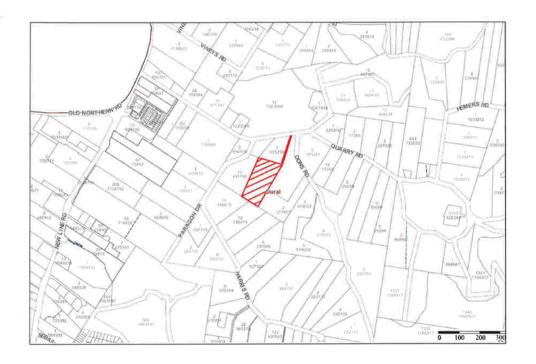


ATTACHMENT/S

REPORT NO. PL23/17

ITEM 9

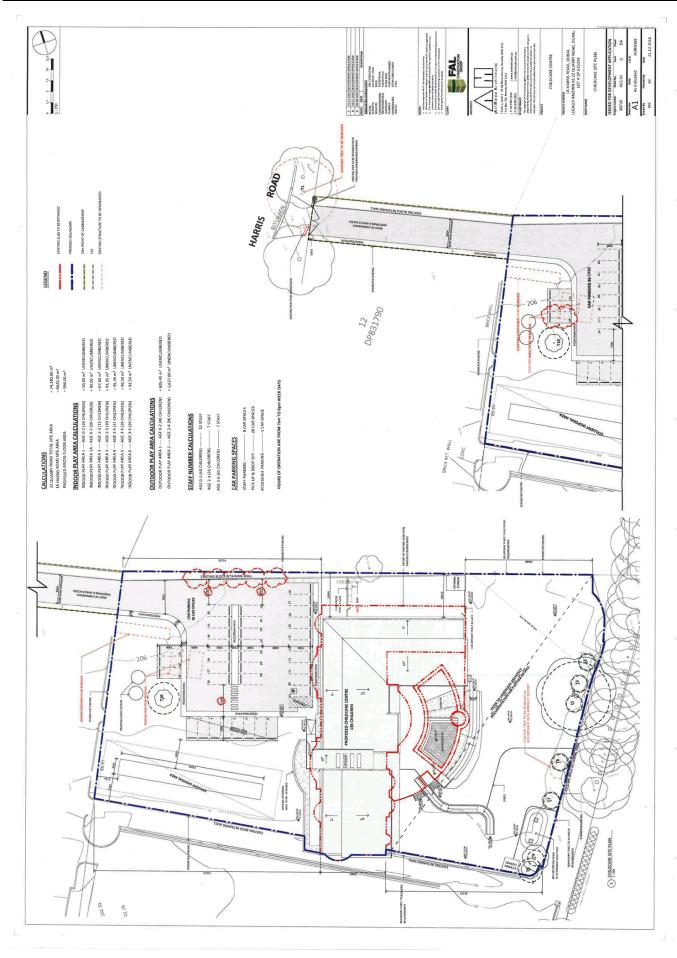
- 1. LOCALITY MAP
 - 2. SITE PLAN
- 3. LANDSCAPE PLAN
 - 4. CAR PARK PLAN
 - **5. FLOOR PLANS**
 - 6. ELEVATIONS
- 7. SIGNAGE DEAILS
 - 8. SURVEY PLAN
 - 9. ROOF PLAN
- **10. MEETING MINUTES DATED 8 MARCH 2017**
- 11. MEETING MINUTES DATED 12 APRIL 2017

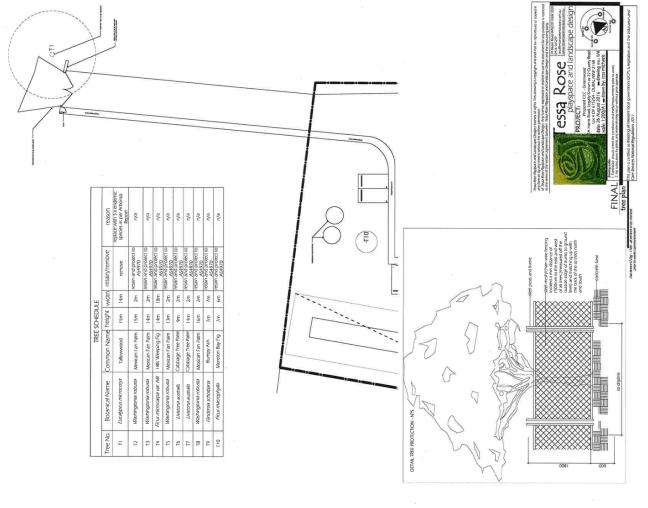


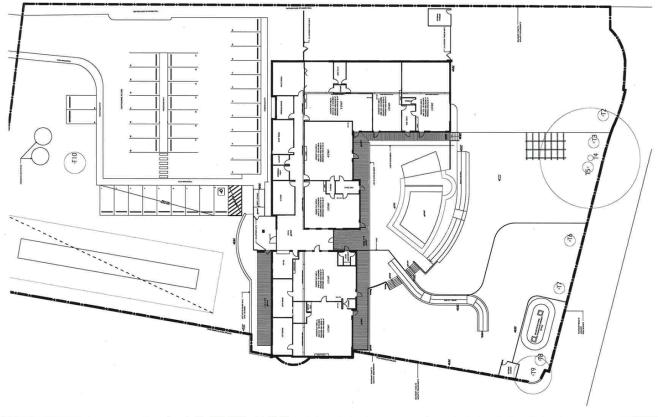
LOCALITY PLAN

DA/1109/2016

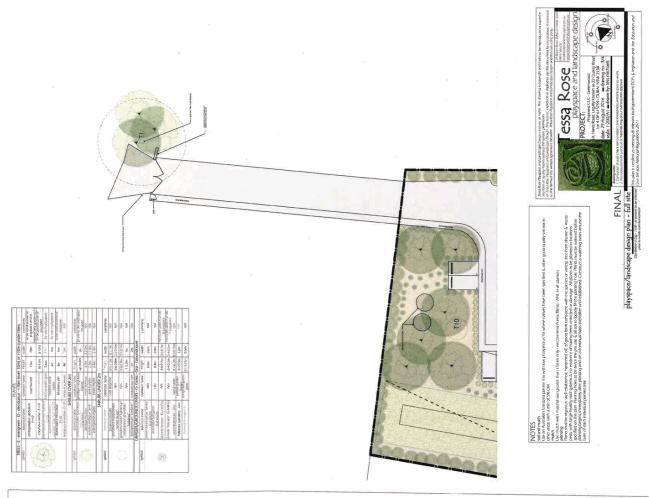
22 Quarry Road & 1 Harris Road, Dural



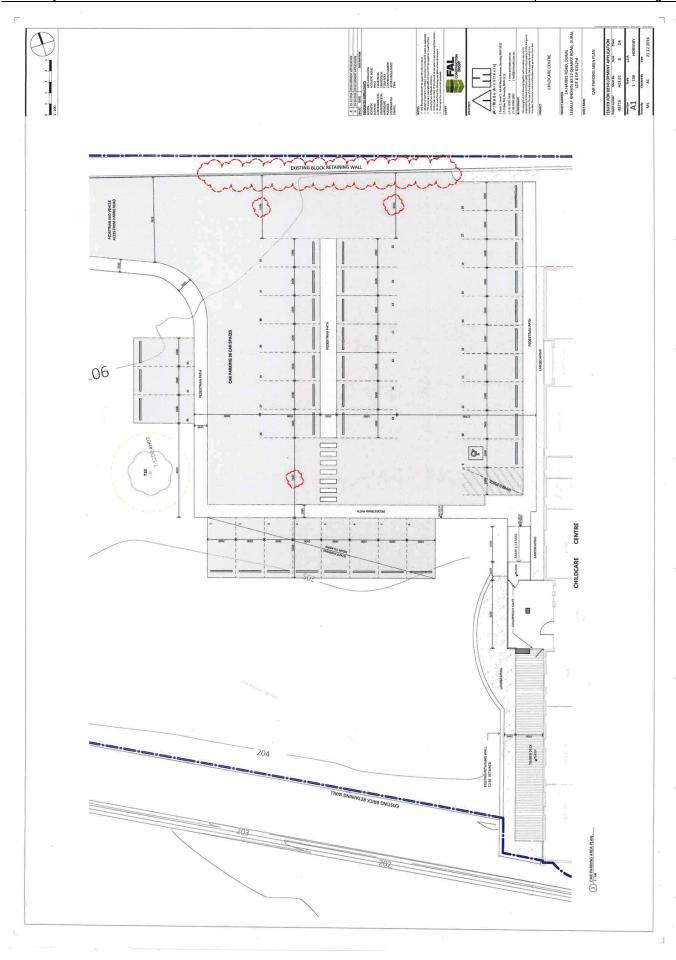


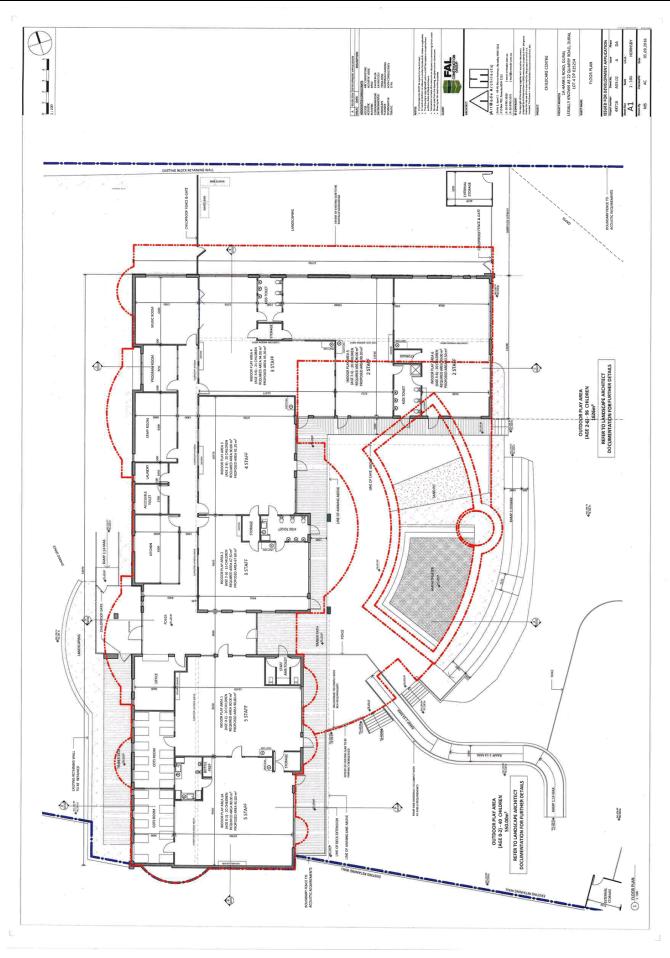


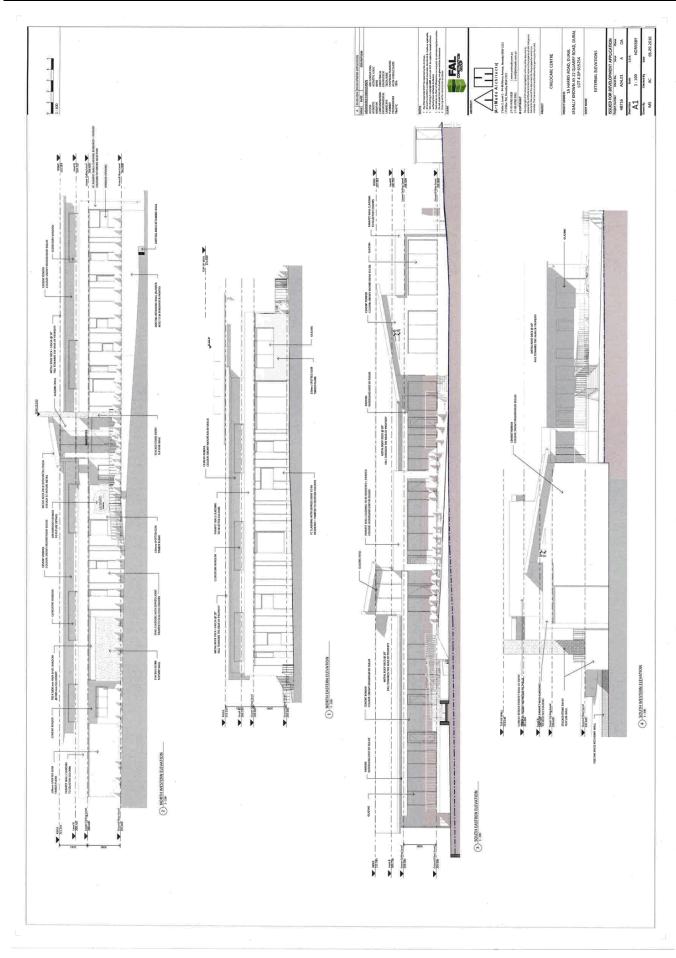


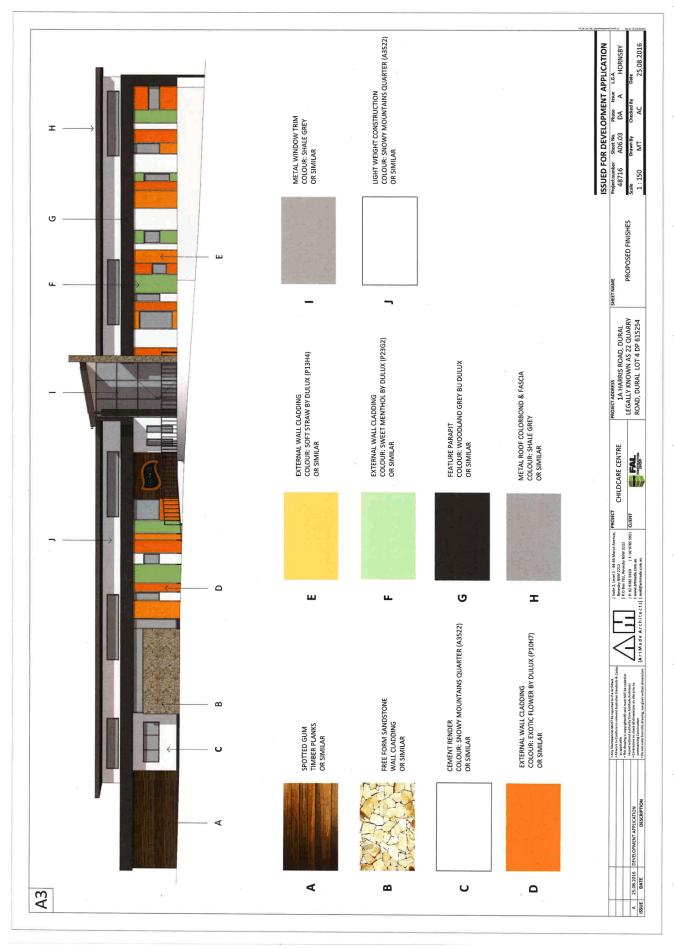


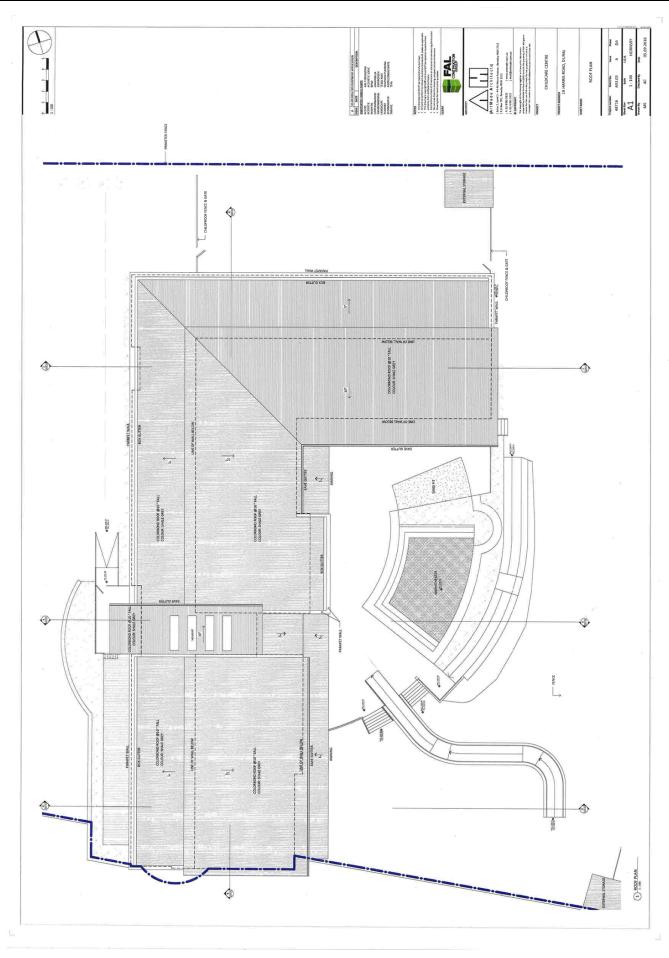


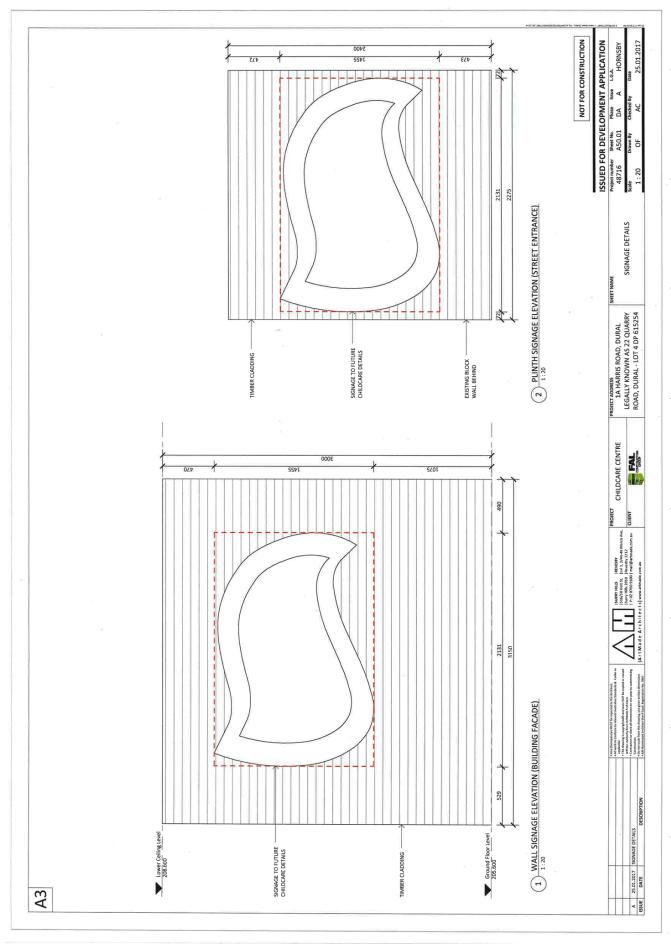














Council. Their names are recorded in the Minutes under the heading "Public Forum - Non Agenda Items."

GENERAL BUSINESS

OFFICE OF THE GENERAL MANAGER

Nil

CORPORATE SUPPORT DIVISION

CS4/17 Investments and Borrowings for 2016/17 - Status for Period Ending January 2017

(F2004/06987-02)

RESOLVED ON THE MOTION OF COUNCILLOR TILBURY, seconded by COUNCILLOR HUTCHENCE,

THAT the contents of Deputy General Manager's Report No. CS4/17 be received and noted.

FOR:

COUNCILLORS ANISSE, AZIZI, BERMAN, BROWNE, COX, HUTCHENCE,

RUSSELL, SINGH AND TILBURY

AGAINST:

NIL

ENVIRONMENT AND HUMAN SERVICES DIVISION

Nil

PLANNING DIVISION

2 PL8/17 Development Application - Child Care Centre - 22 Quarry Road and 1 Harris Road, Dural

(DA/1109/2016)

Note: COUNCILLOR ANISSE declared a Less Than Significant Non-Pecuniary Interest in this Item under Clause 51A of Council's Code of Meeting Practice (see Declarations of Interest in these Minutes). The nature of the interest was stated by COUNCILLOR ANISSE on the Declaration of Interest form as, "The applicant's extended family is known to me," and the explanation of why the interest does not require further action in the circumstances was, "No regular contact or discussion whatsoever with the applicant or his extended family".

Note: COUNCILLOR HUTCHENCE declared a Significant Non-Pecuniary Interest in this Item under Clause 51A of Council's Code of Meeting Practice (see Declarations of Interest in these Minutes). The nature of the interest was stated by COUNCILLOR HUTCHENCE on the Declaration of Interest form as, "The applicant is well known to me". COUNCILLOR HUTCHENCE was not present at, or in sight of, the meeting when the item was being discussed, or voted on.

Hornsby Shire Council - Minutes of General Meeting of 8 March 2017

ACTING GENERAL MANAGER

CHAIRMAN

Page 6

6 PL15/17 Draft State Environmental Planning Policy (Educational Establishments And Childcare Facilities) 2017

(F2004/07599)

RESOLVED ON THE MOTION OF COUNCILLOR BROWNE seconded by COUNCILLOR COX THAT:

- A submission be forwarded to the Department of Planning and Environment raising concern with Draft SEPP (Educational Establishments and Childcare Facilities) 2017, and addressing the major issues for Hornsby Shire identified in Group Manager's Report No. PL15/17, including:
 - Ensuring the planning controls are consistent with the priorities in the Draft North
 District Plan to discourage urban development in the primary production rural areas;
 - Requiring that significant private school developments are subject to an independent merit assessment to ensure works respond to the existing or desired future character of the locality;
 - Amending the design controls for exempt and complying school developments to appropriately respond to a low density residential and rural environment;
 - Limiting the extent of school intensification as complying development that has the potential to impact on local road infrastructure; and
 - e) Avoiding and mitigating the clearing of native vegetation.
- Council prepare and exhibit amendments to the Hornsby Development Control Plan 2013 to provide consistency with SEPP (Educational Establishments and Childcare Facilities) 2017 as gazetted, including removal of the existing cap on the size of child care facilities.

FOR:

COUNCILLORS ANISSE, BERMAN, BROWNE, COX, GALLAGHER, HUTCHENCE

AND SINGH

AGAINST:

NIL

7 PL17/17 Planning Legislation Updates

(F2004/07180-02)

RESOLVED ON THE MOTION OF COUNCILLOR BROWNE seconded by COUNCILLOR COX

THAT a submission be forwarded to the Department of Planning and Environment indicating Council's general support for the Planning Legislation Updates, subject to the Department addressing the major issues for Hornsby Shire identified in Group Manager's Report No. PL17/17, including:

- Community Participation Plan Regulation should not fetter Council consultation practices and "public notification" be defined for Statements of Reasons for Decisions as a website notice.
- 2. Local Strategic Planning Statements be incorporated in LEPs and Regional and District Plans and be reviewed every five years.

Hornsby Shire Council - Minutes of General Meeting of 12 April 2017

ACTING GENERAL MANAGER

CHAIRMAN

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ATTACHMENT/S

REPORT NO. PL21/17

ITEM 11

1. ATTACHMENT 1 - HORNSBY EAST SIDE STUDY AREA

Created on 26/04/2017



HORNSBY	Hornsby East Side Precinct	Map Scale: 1:4000 at A4 Portrait		
Hornsby Shire Council	position has not been surveyed. Aerial photography may not align with cadastral boundaries. Hornsby Shire Council accepts no responsibility for any incident arising from any inaccuracy.	Projection:	GDA94 / MGA zone 56	*
296 Poats Ferry Road HORNSBY NSW 2077 Telephone: 02 9847 6666 Email: <u>hsc@Hornsby.nsw.gov.au</u>		Date:	26/04/2017 4:08 PM	

ATTACHMENT/S

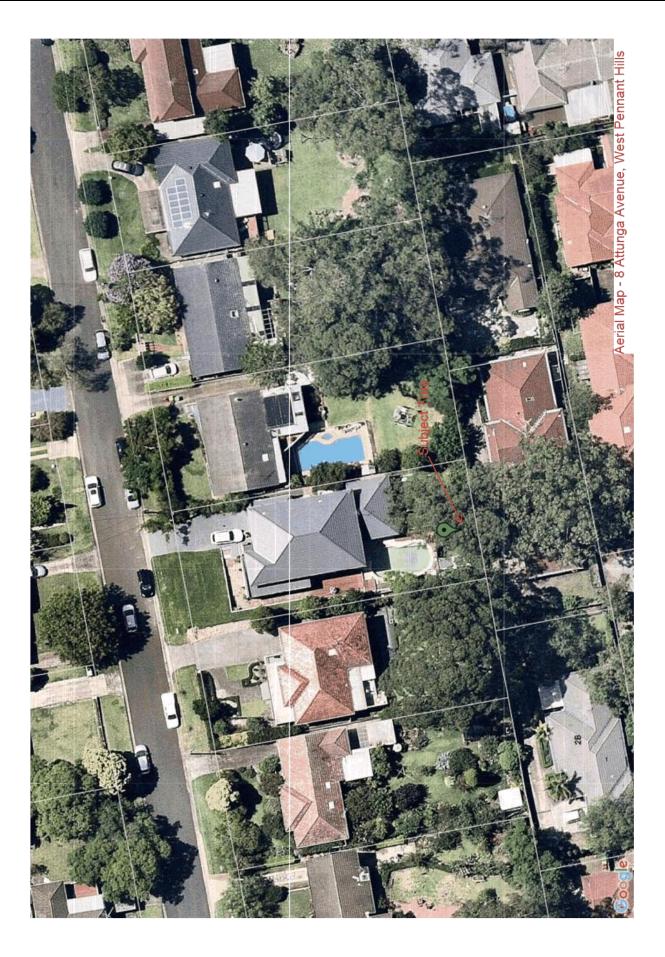
REPORT NO. IR2/17

ITEM 12

- 1. ATTACHMENT 1 TREE PHOTOS 8 ATTUNGA AVENUE WEST PENNANT HILLS
- 2. ATTACHMENT 2 AERIAL LOCATION MAP 8
 ATTUNGA AVENUE WEST PENNANT HILLS
- 3. ATTACHMENT 3 LETTER SEEKING RECONSIDERATION OF TREE APPLICATION DECISION







From: Sent:

Saturday, 21 January 2017 6:44 PM

Subject:

Councils Duty of Care

21/01/2017

TO THE MAYOR OF HORNSBY COUNCIL,

Dear Mr Russell,

On the 23rd February 2015 an Application for Removal of a lone gum tree at 8 Attunga Avenue, West Pennant Hills, was submitted to Hornsby Council by the family.

The application was based primarily on the safety of the family, including two children, who would be using the backyard for regular outdoor play, and our knowledge that healthy gum trees, also know as "widow makers," will shed small to large branches unexpectedly and are prone to fall over, as they have no tap root to anchor them, in wet and windy conditions, causing significant damage to property, as happened to a neighbour a few doors down in early 2015.

After paying an Arborist to tell us and you what we already knew, that is, that the tree was healthy, your council declined to allow removal of the tree but gave permission for minimal pruning, which was undertaken.

However, the health of the tree was never the issue. It has always been our primary concern that the children could be injured or worse killed by a falling limb, which almost became the reality this week when in windy conditions a medium size branch fell without warning landing where the children had been playing moments before.

This tree also looms over the inground pool which has been insitu for 30 odd years, if a limb or moderate to large branch should fall to hit someone swimming they could be knocked unconscious and drown. Whilst the children are always supervised in the pool the adults are not.

I find it difficult to comprehend that any council would put tree preservation before health and safety of human life. Surely your council has a **Duty of Care** given it is fully aware, or certainly should be, of the unpredictable and dangerous nature of healthy gum trees.

We appreciate that this is the "Bushland Shire" and is one of the reasons we chose to live here and that gum trees are a beautiful native tree, however, they are not safe in residential areas and we ask that council reconsiders your decision to allows us to remove this tree before death or serious injury to person or damage to property occurs.

My name is a second and I reside at 8 Attunga avenue, West Pennant Hills with my daughter, son-in-law & (the home owners) and two grandchildren. We look forward to your response.

Yours Sincerely

1

ATTACHMENT/S

REPORT NO. IR4/17

ITEM 13

- 1. ATTACHMENT 1 OWNER'S ARBORIST REPORT
 - 2. ATTACHMENT 2 TREE PHOTO 1
 - 3. ATTACHMENT 3 TREE PHOTO 2
 - 4. ATTACHMENT 4 TREE PHOTO 3
 - 5. ATTACHMENT 5 AERIAL LOCATION MAP 7 VICTORY AVENUE

Dr Trevor J. Hawkeswood

[BSc (Hons)(NE), BAppSc (EnvSC)(CSU), BS & MS (AIM), MHsB & MHsM (IMHS), DipArch (CMS), PhD (AIM, IMHS, BPI & CU)]

AQF 7 Arborist

Director, T.J. Hawkeswood Scientific Consulting

PO Box 842

Richmond NSW 2753



TO WHOM IT MAY CONCERN

Re: One Angophora costata (Myrtaceae) tree at back yard of 7 Victory Street, Asquith, NSW (see Figs. 1-4).

During the morning of 7 February 2017 I made a detailed inspection of the tree at the above property.

A SULE analysis was undertaken on the tree noted below. Trees (defined here as being usually more than 15 cm d.b.h. = diameter at breast height) were assessed as per the procedures outlined in my other tree reports (viz. Hawkeswood, 1998-2012). Trees marked with an asterisk (*) in the list below are introduced species. The condition of trees are assessed by arborists using terminology of "good"," medium" or "poor"; good = specimen in good healthy condition, not suffering from high stress, without borer damage, without major dead branches etc; poor = tree is in poor health, under high stress, sickly, with numerous dead branches, losing leaves etc.; medium = condition of tree is somewhere between the other two conditions. In addition, the SULE assessment was also applied to these trees. This is the Safe Useful Life Expectancy which is a tree assessment procedure which gives the length of time that the arborist believes that a particular tree can be retained with an acceptable level of risk based on the information available at the time of the inspection; SULE ratings are Long (i.e. the tree is retainable for 40 years or more with an acceptable level of risk), Medium (i.e. the tree is retainable for 16-39 years), Short (i.e. the tree is retainable for 5-15 years) and Removal (i.e. the tree requires immediate removal due to imminent hazard or absolute unsuitability). Major branch is defined as being 5cm or more in diameter, minor branch less than 5 cm in diameter.

Tree No. 1: Angophora costata (Myrtaceae)(Figs. 1-4): 16 m high, 10 m crown diameter, single-trunked, 80 cm d.b.h., mature, 45-55 years old; in medium-poor condition, with many dead minor branches and many dead major branches; borer damage present in trunk and dead branches, hollow present in trunk, scratch marks present; SULE: Removal. [N.B. Tree is dangerous due to rotten part of trunk causing weakness and numerous dead branches which could cause fatal injuries during falling].

Page 1

Comments and Conclusions

The tree is infested with borers and possibly termites in mostly smaller branches in the crown and subcrown. There are some more larger branches which have broken off as a result of borer and possibly fungal attack. Gummosis is prevalent on many parts of the trunk (Fig. 1) and larger branches.

Of more concern is the rotted out part of the trunk which also displays massive gummosis and fungal attack (Fig. 2). There has been a pair of Rainbow Lorikeets nesting in the hollowed out part of the trunk about 4 months ago, but they have left the tree and not returned. An inspection showed a hollowed out cavity heading downwards about 30 cm and no birds present, although there was soft debris from previous nesting material. There are no eggs or chicks present either. The opening to this cavity has since been closed with chicken wire.

The trunk is weakened because of this massive hollowed out area (Fig. 2). The dead numerous branches previously mentioned are an added hazard. The tree shows weak branching structure (Fig. 3) and numerous branches have fallen during the past weeks through "summer branch fail". Since my initial inspection on 7 February 2017, a large termite eaten branch and many smaller branches have dropped from the tree.

The tree also overhangs the neighbouring church yard (Fig. 4).

In my professional scientific opinion, the tree is dangerous due to rotten part of trunk causing weakness and the numerous dead branches which could cause fatal injuries during falling.

With all of the above considered, there should be no impediments for the tree to be removed.

I am, Yours faithfully,

(Dr Trevor J. Hawkeswood)
[(BSc (Hons)(NE), MHsB & MHsM (IMHS), BS (AIM), BAppSc (EnvSc)(CSU), DipArch (CMS), PhD (AIM, IMHS, BPI & CU)] (AQF7-Arborist, Botanist, AQF 8- Entomologist and Environmental Scientist)
(7 February 2017; revised 10 February 2017)

Page 2

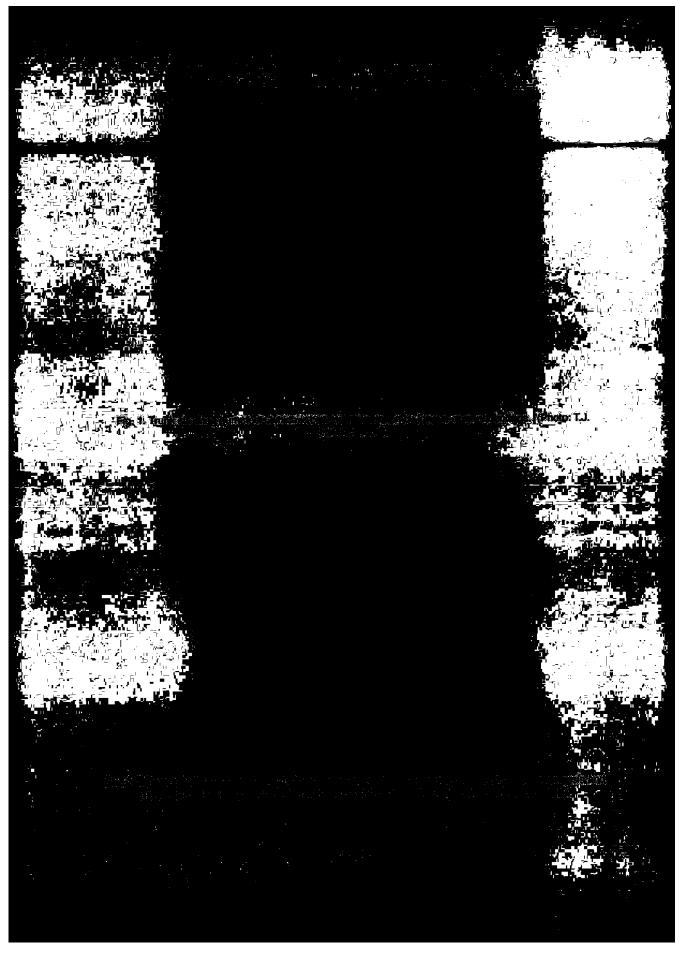




Fig. 3. Photo of the upper canopy of the tree showing dead branches as well as weak branching pattern. (Photo: T.J. Hawkeswood).



Fig. 4. Photo of the tree overhanging the neighbouring church backyard. (Photo: T.J. Hawkeswood).

Page 4







