

**TABLE 1B** (Staff submissions)

No.	Page number/s - DPOP	Theme and Focus Area	Summary of Issues	Staff Recommendation
<b>Delivery Program / Operational Plan</b>				
1b	P37	LIVEABLE Connected and cohesive community 2B. Urban design and heritage	Destination Management Plan to be prepared in 2022/23. <i>“Develop and promote visitor experiences that celebrate Hornsby Shire’s Indigenous and European histories and cultural heritage consistent with the Heritage Action Plan”</i> is an action that would follow the preparation of that document.	<ul style="list-style-type: none"> <li>• 2B.A17 – Delete and combine with 7C.K01, p68</li> <li>• Re-number Ongoing Activities appearing below</li> </ul>
2b	P40	SUSTAINABLE Resilient and sustainable 3A. Sustainability	<ul style="list-style-type: none"> <li>• Solar installation at Hornsby Aquatic and Leisure Centre and Community Recycling Centre - will go over two years</li> <li>• Fleet review to optimise and reduce emissions project – will go over two years</li> </ul>	<ul style="list-style-type: none"> <li>• 3A.K02 – Add tick to 2023/24</li> <li>• 3A.K04 – Add tick to 2024/25</li> </ul>
3b	P51	SUSTAINABLE Natural environment 4A. Environment	<ul style="list-style-type: none"> <li>• 4A.A28 Duplicate Ongoing Activity with 4A.A19</li> </ul>	4A.A28 – replace Ongoing Activity with <i>“Implement bush regeneration contracts for Council-managed bushland reserves”</i>
4b	P51	SUSTAINABLE Natural environment 4A. Environment	<ul style="list-style-type: none"> <li>• New Ongoing Activity</li> </ul>	<ul style="list-style-type: none"> <li>• 4A.A39 – add <i>“Support tree giveaways program”</i></li> <li>• Re-number Ongoing Activities appearing below</li> </ul>
5b	P58	PRODUCTIVE Vibrant and viable places 6A. Inviting centres and business	<ul style="list-style-type: none"> <li>• Brooklyn Place Plan covered in 6A.K10, p58</li> <li>• Night time economy marketing strategy project – will go over two years</li> <li>• Pennant Hills Place Plan – Amend to align with Strategic Planning timeframe</li> <li>• Hornsby Place Plan superseded by development of Hornsby Town Centre master plan</li> </ul>	<ul style="list-style-type: none"> <li>• 6A.K11 – Delete</li> <li>• 6A.K13 (now 6A.K12) – Add tick to 2024/25</li> <li>• 6A.K14 (now 6A.K13) – Delete tick from 2022/23</li> <li>• 6A.K15 – Delete</li> <li>• Re-number Key Initiatives appearing below</li> </ul>
6b	P68	COLLABORATIVE Open and engaged 7C. Communication, education and engagement	<ul style="list-style-type: none"> <li>• Actions combined (see 1b above)</li> </ul>	<ul style="list-style-type: none"> <li>• 7C.K01 – wording from 2B.A17, p37, added and <i>“Economic Development and Tourism Strategy 2021”</i> added as Source document</li> </ul>

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			<ul style="list-style-type: none"> <li>• Brand refresh project to be investigated</li> <li>• Qualitative research on Council recognition delayed one year and conducted biennially</li> </ul>	<ul style="list-style-type: none"> <li>• 7C.K04 – delete “Undertake” and replace with “Scope”, and delete ticks from 2023/24, 2024/25, 2025/26</li> <li>• 7C.K05 – remove ticks from 2022/23 and 2024/25</li> </ul>
7b	P96	CAPITAL PROJECTS	<ul style="list-style-type: none"> <li>• Local Road Improvements program 2022/23 – incorrect suburb for Burns Road North (should be Beecroft, not Wahroonga)</li> <li>• Local Road Improvements program 2022/23 – Substitution of projects following community submissions on Cobah Road, Fiddletown (Stage 1) - Perry Road to No.77 Cobah Rd just south of Northolm Grammar</li> <li>• Local Road Improvements program 2022/23 – insert clarification about Crawford Road preconstruction</li> </ul>	<ul style="list-style-type: none"> <li>• Amend name of project to “Burns Road North, Beecroft”</li> <li>• Defer Yirra Road, Mount Colah to 2023/24</li> <li>• Insert Cobah Road Fiddletown (Stage 1) - Perry Road to No.77 Cobah Rd just south of Northolm Grammar</li> <li>• Amend Preconstruction Works for 2023/24 to Preconstruction Works for 2023/24 including Crawford Road</li> </ul>
8b	P97	CAPITAL PROJECTS	<p>Local Footpath Improvements program 2022/23:</p> <ul style="list-style-type: none"> <li>• Section of Berkeley Close, Berowra Heights project incorrect (should be Clinton Close not Barnetts Road)</li> <li>• One project included that has now been completed</li> </ul>	<ul style="list-style-type: none"> <li>• Amend footpath project descriptor to “Berkeley Close, Berowra Heights – Clinton Close to Clinton Close”</li> <li>• Remove “Kenburn Avenue, Cherrybrook – Glentrees Place/Rossian Place to Macquarie Drive” project. Assigned \$s distributed across remaining projects for any cost overruns</li> </ul>
9b	Pp104-105	FORWARD CAPITAL PROJECTS 2023-2026	2023/24, 2024/25 and 2025/26 Local Road Improvements:	

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			<ul style="list-style-type: none"> <li>• Program reviewed and reforecast due to issues with cost increases, labour shortages and supply. Program amended as follows:</li> <li>• Local Road Improvements 2023/24: <ul style="list-style-type: none"> <li>• Arcadia Road, Galston – Stage 4 deleted</li> <li>• Chandler Avenue, Cowan – Fraser Road to Alberta Avenue moved to 24/25</li> <li>• Crawford Road, Mount Kuring-gai – Glenview Road to end changed to Crawford Road, Mount Kuring-gai (Stage 1) - Glenview Road to Fairview Place</li> <li>• Victory Street, Asquith – Baldwin Avenue to Dudley Street moved to 24/25</li> <li>• Anembo Road, Berowra – Waratah Road to end deleted</li> <li>• Silvia Street, Hornsby – Watson Road to Roper Lane deleted</li> <li>• Wideview Road, Berowra – Cliffview Road to end – Stage 1 moved to 24/25 and changed staging to Wideview Road, Berowra (Stage 1) Evelyn Cres to Kimbarra Close</li> <li>• Low Street, Mount Kuring-gai brought forward to 2023/24</li> <li>• Add Yirra Road, Mount Colah to 2023/24</li> </ul> </li> <li>• Local Road Improvements 2024/25:</li> </ul>	<ul style="list-style-type: none"> <li>• Amend Local Roads Improvements 2023/24 to: <ul style="list-style-type: none"> <li>• Crawford Road, Mount Kuring-gai (Stage 1) – Glenview Road to Fairview Place</li> <li>• Bolton Avenue, Mount Colah – Berowra Road to Kuring-gai Chase Road</li> <li>• Crosslands Road, Galston – Stage 3 (reseal)</li> <li>• Laughtondale Gully Road, Maroota – Stage 1 (sealing)</li> <li>• Yirra Road, Mount Colah</li> <li>• Low Street, Mount Kuring-gai</li> </ul> </li> <li>• Amended Local Road Improvements 2024/25 to:</li> </ul>

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			<ul style="list-style-type: none"> <li>Grevillea Crescent, Hornsby Heights – Galston Road to the end to be changed to Grevillea Crescent, Hornsby Heights (Stage 1) – Galston Road to Grevillea Crescent.</li> <li>Denman Parade, Normanhurst – Jasmine Street to Edwards Road moved to 25/26</li> <li>Waratah Road, Berowra – Anembo Road to Pacific Highway deleted</li> <li>Maranta Street, Hornsby – Clarinda Street to end deleted</li> <li>Ida Street, Hornsby – Clarinda Street to Ethel Street deleted</li> <li>Ethel Street, Hornsby – Galston Road to Old Berowra Road deleted</li> <li>Wideview Road, Berowra – Evelyn Crescent to Cliffview Road – Stage 2 changed to Wideview Road, Berowra (Stage 1) – Evelyn Crescent to Kimbarra Close</li> <li>Victory Street, Asquith – Baldwin Avenue to Dudley Street included</li> <li>Chandler Avenue, Cowan – Fraser Road to Alberta Avenue included</li> <li>Crawford Road (Stage 2) – Mount Kuring-gai – Fairview Place to end included</li> <li>Local Road Improvements 2025/26:</li> </ul>	<ul style="list-style-type: none"> <li><i>Grevillea Crescent, Hornsby Heights (Stage 1) – Galston Road to Grevillea Crescent</i></li> <li><i>Crosslands Road, Galston – Stage 4 (reseal)</i></li> <li><i>Laughtondale Gully Road, Maroota – Stage 2 (sealing)</i></li> <li><i>Victory Street, Asquith – Baldwin Avenue to Dudley Street</i></li> <li><i>Chandler Avenue, Cowan – Fraser Road to Alberta Avenue</i></li> <li><i>Wideview Road, Berowra (Stage 1) – Evelyn Crescent to Kimbarra Close</i></li> <li><i>Crawford Road, Mount Kuring-gai (Stage 2) – Fairview Place to end</i></li> </ul>

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<b>Delivery Program / Operational Plan</b>				
			<ul style="list-style-type: none"> <li>• Low Street, Mount Kuring-gai – Harwood Avenue to High Street moved to 23/24</li> <li>• Cobran Road, Cheltenham – Sutherland Road to end deleted</li> <li>• Malton Road, Beecroft – Seale Close to Timbertop Way deleted</li> <li>• Queens Road, Asquith – Royston Road to end deleted</li> <li>• Isis Street, Wahroonga – End to end deleted</li> <li>• Wideview Road, Berowra (stage 2) – Kimbarra Close to Cliffview Road inserted</li> <li>• Denman Parade, Normanhurst – Jasmine Street to Edwards Road</li> </ul>	<ul style="list-style-type: none"> <li>• <i>Amended Local Road Improvements 2025/26 to:</i> <ul style="list-style-type: none"> <li>• <i>Redgum Avenue, Pennant Hills – Thorn Street to end</i></li> <li>• <i>Alan Road, Berowra Heights – Warrunga Crescent to Wideview Road</i></li> <li>• <i>Crosslands Road, Galston – Stage 4 (reseal)</i></li> <li>• <i>Laughtondale Gully Road, Maroota – Stage 2 (sealing)</i></li> <li>• <i>Wideview Road, Berowra (Stage 2) – Kimbarra Close to Cliffview Road</i></li> <li>• <i>Denman Parade, Normanhurst – Jasmine Street to Edwards Road</i></li> </ul> </li> </ul>

<b>Fees and Charges</b>				
<b>No.</b>	<b>About (Draft Fees and Charges pg no.)</b>	<b>Theme and Focus Area</b>	<b>Summary of Issues</b>	<b>Recommendation</b>
1b	P51 – Companion Animal Services - Registration	COLLABORATIVE Smart and innovative 8A Planning for the future	Office of Local Government increased all Companion Animal Registration and Annual Permit fees	<i>Adjust relevant fees according to the Circular to Councils (attached)</i>
2b	P47 – Building Services - Swimming Pools		Change to Legislation – Swimming Pools Act	<i>Name of Fee updated (previously Section 24): Swimming Pool Certificate of Compliance Applications – Section 22F of the Swimming Pools Act, 1992</i>
3b	P24 – Financial Services – Section 603 Certificate		Increase due to Office of Local Government Legislation	<i>Increase fee from \$85 to \$90</i>

4b	<p>P39 – Development Assessments – Part 4</p> <p>Fees for modifications of Development Consents - other than State significant development - 4.5 Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority’s opinion, involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than an original development application specified in item 4.3 or 4.4, with an estimated cost of development of—</p>		<p>Fees incorrect – Statutory Fees:</p> <p>\$5,001–\$250,000: (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000: \$150</p> <p>\$250,001–\$500,000: (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000: \$85</p> <p>\$500,001–\$1 million: (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000: \$50</p> <p>\$1,000,001–\$10 million: (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1 million: \$40</p> <p>More than \$10 million: (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10 million: \$27</p>	<p><i>Fees amended:</i></p> <p><i>\$5,001–\$250,000: (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000: \$1.50</i></p> <p><i>\$250,001–\$500,000: (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000: \$0.85</i></p> <p><i>\$500,001–\$1 million: (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000: \$0.50</i></p> <p><i>\$1,000,001–\$10 million: (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1 million: \$0.40</i></p> <p><i>More than \$10 million: (b) for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10 million: \$0.27</i></p>
5b	<p>P12 – Community Venues - notes</p>		<p>Regular Hire Agreement requirement changed</p>	<p><i>Removed statements from notes:</i></p> <ul style="list-style-type: none"> <li>• <i>with a Regular Hire Agreement (unless otherwise specified within the Fees and Charges).</i></li> <li>• <i>Once the Regular Hire Agreement is confirmed by Council, the Regular Hire fee and/or Not For Profit Fee will not be applied to any alterations or additional hire periods. In such instances, the Casual Hire fee will apply.</i></li> </ul>

6b	P19, P27 – Community Venues & Hornsby Mall – Cancellation Fees		Reducing cancellation period from 30 days to 14 days will be easier managed by staff in the new Bookings Module	<i>Cancellation period reduced to 14 days</i>
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