



**SUPPLEMENTARY
BUSINESS PAPER
(Late Item Memo – Item 1)
GENERAL MEETING**

**Wednesday 12 February 2025
at 6:30 PM**



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ITEM 1 **GM3/25** - December 2024 Performance Report on the 2024-2027 Delivery Program and Quarterly Budget Review Statement

*Additional information with **NO CHANGE** to Recommendation*

Since the publication of the Business Paper for the 12 February 2025 General Meeting, a typographic error has been identified, a year stated in General Manager's Report No. GM3/25 is incorrect and needs to be amended.

Under the "Budget Comment" section of this report the first paragraph states - "*This positive variance is largely the result of timing differences associated with project related works that are expected to be expended by 30 June 2024.*" This sentence should read as "*This positive variance is largely the result of timing differences associated with project related works that are expected to be expended by 30 June 2025.*"

RECOMMENDATION

THAT the:

1. December 2024 Performance Report showing progress of the 2024-2027 Delivery Program including the 2024/25 Operational Plan and Budget, be received and noted.
2. Quarterly Budget Review Statement for the period ending December 2024 be received and noted.

GLEN MAGUS
Director - Corporate Support
Corporate Support Division

STEVEN HEAD
General Manager
Office of the General Manager

Attachments:

There are no attachments for this report.

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ITEM 1